

Office of the City Manager

TO:

Mayor Dana S. Hilliard and City Council Members

FROM:

Robert M. Belmore, City Manager

DATE:

Friday, January 21, 2022

SUBJECT:

City Manager's Report for Monday, January 24, 2022 City Council Meeting

6:30 p.m. Non-Meeting Union Negotiations

New Business (under Section 15 of Agenda)

Ordinance

A. Ordinance No. 6-22: Supplemental Appropriation for the City's Share of a Grant Match for the Purchase of Police Department Body-Worn Cameras. The Finance Committee met on January 12th and voted to support this Supplemental Appropriation. As required by City Charter, a Public Hearing needs to be scheduled for the next regular meeting on February 7, 2022.

Resolution

- A. Resolution No. 20-22: To Notify the City Tax Collector that the City Council Shall Not Accept a Tax Deed on Certain Properties Subject to an Unredeemed Tax Lien. The Finance Committee took up this matter at their January 12th and voted to support Resolution No. 20-22 & Resolution No. 21-22 to the full Council. This recommendation is based on the past practice to deed the most delinquent properties and allow more time for others to come into tax payment compliance. Attached is information provided to the Finance Committee on January 12th.
- B. Resolution No. 21-22: To Notify the City Tax Collector that the City Council Shall Not Accept a Tax Deed on Properties Located on Wexford Lane and Blackwater Road Subject to an Unredeemed Tax Lien. The recommendation of 'not to accept' is based on the land containing buried debris; i.e., potential contamination clean-up costs.
- C. Resolution No. 22-22: To Authorize the City Manager to Enter into a Grant Agreement with the United States Department of Justice to Purchase Body-Worn Cameras for the Police Department. The Public Safety Committee took up this matter at their January 13th meeting and voted to support this Resolution to accept this Grant for body-worn cameras. Council should consider waiving rules to pass this evening as all Grant award acceptance documents must be submitted no later than January 31, 2022. Attached is a Memorandum and relevant documents from Chief Kretschmar regarding this Grant.

City Manager's Items (under section 11 of Agenda)

Informational Items

- 1. Upcoming City Council Workshop Meeting. Monday, February 7 at 6:00 p.m. Joint Meeting with School Board regarding the Fiscal Year 2023 Budget Development.
- 2. City Council Workshops. I have discussed the following Workshops with Mayor Hilliard and I will be working to lock in dates for these issues:
 - A. Solar Array presentation with potential Development Team.
 - B. Sidewalk Improvement Plan with Consultant and Staff.
 - C. Property Maintenance Code Enforcement with Staff.

Attachments

- 1. Department Head Reports
- 2. City Attorney Certifications Four (4)

SOMERSWORTH!

City of Somersworth - Ordinance

Ordinance No:

6-22

SUPPLEMENTAL APPROPRIATION FOR THE CITY'S SHARE OF A GRANT MATCH FOR THE PURCHASE OF POLICE DEPARTMENT BODY-WORN CAMERAS

January 24, 2022

THE CITY OF SOMERSWORTH ORDAINS THAT pursuant to Section 7.7(A) of the City Charter:

The annual budget for the City of Somersworth for Fiscal Year 21-22 is amended as follows:

Appropriate \$27,160 (Twenty-Seven One Hundred Sixty Thousand dollars) with \$17,000 (Seventeen Thousand dollars) from the Cable Fund and \$10,160 (Ten Thousand One Hundred Sixty dollars) from the Drug Forfeiture Account to the Capital Outlay Section of the General Fund budget as follows;

Revised Budget \$ 138,475

Amendment \$ 27,160

Revised Budget \$ 165,635

Approved as to Funding:

Recorded by:

Scott A. Smith

Jonathan Slaven

Director of Finance and Administration

City Clerk

Background:

This ordinance appropriates a funding for the City's share (50%) of a local match for a grant award from the Department of Justice for the purchase of body-worn cameras to be used by the Somersworth Police Department.

This Ordinance requires a public hearing and requires a 2/3 majority vote of the City Council after the public hearing subject to Section 7.4.1 and. Section 7.7 (A) of the City Charter.

This Ordinance shall take effect upon its passage.

Authorization	
Sponsored by:	Approved:
David A. Witham Donald Austin Martin P. Dumont, Sr.	City Attorney



City of Somersworth – Resolution

Resolution No: 20-22

TO NOTIFY THE CITY TAX COLLECTOR THAT THE CITY COUNCIL SHALL NOT ACCEPT A TAX DEED ON CERTAIN PROPERTIES SUBJECT TO AN UNREDEEMED TAX LIEN

January 24, 2022

WHEREAS RSA 80:76 directs the Tax Collector, after 2 years, to execute to the City a deed of the land subject to the real estate tax lien and not redeemed, and

WHEREAS the Governing Body of a municipality may refuse to accept a tax deed on behalf of the municipality because in its judgment, acceptance and ownership of the real estate would subject the municipality to undesirable obligations or liability risks, or for any reason that would be contrary to the public interest,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SOMERSWORTH THAT the City Tax Collector be notified that for those reasons the City shall refuse to accept the tax deeds on property located at the following locations:

Location	Tax Map/Lot
47 Colonial Village	81-47M
92 Crystal Springs Way	82-36M
73 Crystal Springs Way	82-49M
65 Crystal Springs Way	82-57M
207 Sherwood Glen	87-207M
332 Sherwood Glen	87-332M
336 Sherwood Glen	87-336M
409 Sherwood Glen	87-409M
629 Sherwood Glen	87-629M
703 Sherwood Glen	87-703M
10 Ringer Drive	88-5M

Authorization	
Sponsored by Councilors:	Approved:
David A. Witham	City Attorney
Donald Austin	
Martin P. Dumont, Sr.	

Link

2016 1025967 \$409:00 \$3.05 \$405.50 \$405.50
2017

Link	Customer Name	Property ID	Property Location	Bill Year	Bill Number	Billed	Payments/Credits	Unpaid Principle	Int due	Total Balance Due	
	LAND/BUILDING/CONDO									44 770 40	
Vie	View GIBSON JASON+FALICIA	11-150	38 PAGE ST	2018	8	5 \$3,518.93				סדיבירל	
15	MINISTER MAINE 1TD	90-119A1	119 A1 BLACKWATER RD	201	60	9 \$41,771.12	\$13,706.26			\$28,535.43	
1 5	CONTROL OF THE PARTY OF THE PAR	21-14	S I ENGELIN CT	707	8 117					\$2,734.70	
5 :	VIEW GRINIES DANGELS	47 77	O NAOBNING ET	100			v	\$3.023.78		\$3,026.76	
3	VIEW HERNON JODIIH A / AMY J	5-50	Se INIONINI SE	202				\$5,574.73		\$8,116.32	
5 5	View PELKEY LAND HOLDINGS LLC View RHODES MICHAEL JODONALD BJGWEN	9-101 8-14	347 MAIN ST	2018	8 221	1 \$6,977.45	*	\$2,222.01	\$320.64	\$2,542.65	
1											
	LAND ONLY									-	
25	View PIONEER MECHANICAL INC (ALL PA	35-12A	5 WEXFORD LANE	2010	.0 1083590	-			\$1,282.40	\$1,951.58	
5	VIEW PIONEER MECHANICAL INC (ALL PA	35-12B	7 WEXFORD LANE	2010	-	1 \$616.12			\$1,180.72	\$1,796.84	
15	VIEW PIONEER MECHANICAL INC (ALL PA	35-12A	5 WEXFORD LANE	201					\$1,199.67	\$1,890.77	
15	Min PIONEER MECHANICAL INC (ALL PA	35-128	7 WEXFORD LANE	201					\$1,106.91	\$1,744.57	
15	GOW PIONEER MECHANICAL INC (ALL PA	35-12A	S WEXFORD LANE	201					\$1,117.55	\$1,830.40	
15	VIEW PIONEER MECHANICAL INC (ALL PA	35-12B	7 WEXFORD LANE	2012	2 1057299	9 \$657.98	\$0.00	\$627.98	\$1,031.53	\$1,689.51	
15	JIM PIONEER MECHANICAL INC (ALL PA	35-12A	5 WEXFORD LANE	201					\$1,037.43	\$1,782.36	
15	Mew PIONEER MECHANICAL INC (ALL PA	35-12B	7 WEXFORD LANE	201					\$959.07	\$1,647.73	
15	View PIONEER MECHANICAL INC (ALL PA	35-12A	5 WEXFORD LANE	201					\$1,019.72	\$1,868.21	
15	View PIONEER MECHANICAL INC (ALL PA	35-12B	7 WEXFORD LANE	201					\$946.80	\$1,734.61	
15	View PIONEER MECHANICAL INC/ LANDRY	35-12A	5 WEXFORD LANE	201					\$901.27	\$1,779.07	
15	VIEW PIONEER MECHANICAL INC/ LANDRY	35-128	7 WEXFORD LANE	201					\$836.71	\$1,651.63	
15	View PIONEER MECHANICAL INC/ LANDRY	35-12A	5 WEXFORD LANE	201					\$742.77	\$1,616.42	
15	VIEW PIONEER MECHANICAL INC/ LANDRY	35-12B	7 WEXFORD LANE	201	.6 1026657				\$689.38	\$1,500.23	
15	VIEW PIONEER MECHANICAL INC/ LANDRY	35-12A	5 WEXFORD LANE	201	.7 152				\$588.91	\$1,539.47	
ĪŠ	VIEW PIONEER MECHANICAL INC/ LANDRY	35-12B	7 WEXFORD LANE	2017	.7 153	3 \$853.37		\$897.87	\$554.66	\$1,452.53	
15	View PIONEER MECHANICAL INC/ LANDRY	35-12A	5 WEXFORD LANE	2018		.,	9 \$0.00	\$954.29	\$424.35	\$1,378.64	
Š	VIEW PIONEER MECHANICAL INC/ LANDRY	35-12B	7 WEXFORD LANE	2018		.,		\$889.54	\$394.56	\$1,284.10	

SOMERSWORTH S

City of Somersworth – Resolution

Resolution No: 21-22

TO NOTIFY THE CITY TAX COLLECTOR THAT THE CITY COUNCIL SHALL NOT ACCEPT A TAX DEED ON PROPERTIES LOCATED ON WEXFORD LANE AND BLACKWATER ROAD SUBJECT TO AN UNREDEEMED TAX LIEN

January 24, 2022

WHEREAS RSA 80:76 directs the Tax Collector, after 2 years, to execute to the City a deed of the land subject to the real estate tax lien and not redeemed, and

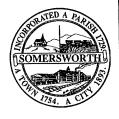
WHEREAS the Governing Body of a municipality may refuse to accept a tax deed on behalf of the municipality because in its judgment, acceptance and ownership of the real estate would subject the municipality to undesirable obligations or liability risks, or for any reason that would be contrary to the public interest,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SOMERSWORTH THAT the City Tax Collector be notified that for those reasons the City shall refuse to accept the tax deeds on property located at the following locations:

Location	Tax Map/Lot
5 Wexford Lane	35-12A
7 Wexford Lane	35-12B

Note – It is believed that these properties contain contaminated soils and /or buried debris and an uninhabitable mobile home.

Authorization	Authorization				
Sponsored by Councilors:	Approved:				
David A. Witham	City Attorney				
Donald Austin					
Martin P. Dumont, Sr.					



City of Somersworth – Resolution

Resolution No:

22-22

TO AUTHORIZE THE CITY MANAGER TO ENTER INTO A GRANT AGREEMENT WITH THE UNITED STATES DEPARTMENT OF JUSTICE TO PURCHASE BODY-WORN CAMERAS FOR THE POLICE DEPARTMENT

January 24, 2022

WHEREAS, the City of Somersworth has applied for a grant through the United States Department of Justice to purchase body-worn cameras to be used by the Police Department, and

WHEREAS, the City of Somersworth has received notification of a Grant Award in the amount of \$27,160; and

WHEREAS, the Grant will allow the City of Somersworth to purchase body-worn cameras for the Police Department by providing 50% of the cost of the body-worn cameras and requiring a local match of 50%;

EXPLANATION OF TOTAL PROJECT GRANT BREAKDOWN:

Department of Justice Match	=	\$ 27,160
City Match	==	\$ 27,160
Total Purchase Cost	=	\$ 54,320

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SOMERSWORTH THAT the City Manager is authorized to execute any documents and agreements necessary for the grant's execution, and take any and all other such actions relative to this grant determined to be in the best interest of the City.

Authorization		
Sponsored by Councilors:	Approved:	
David A. Witham	City Attorney	
Donald Austin		
Martin P. Dumont, Sr.		
Martin Pepin		
Kenneth S. Vincent		
Denis Messier		



David B. Kretschmar Chief of Police

Somersworth Police Department

12 Lilac Lane Somersworth, NH 03878

Business: (603) 692-3131 Fax: (603) 692-2111

<u>MEMORANDUM</u>

Memo To:

Bob Belmore, City Manager

From:

David Kretschmar, Chief of Police

Date:

December 7, 2021

Subject:

Body Worn Camera Grant Award

Bob,

As you know, on August 30, 2021, the Police Department applied for a grant through the Department of Justice to purchase Body Worn Cameras. The grant, if successful, would be a 50% match to whatever the cost of the cameras would be. Our grant request was for \$27, 160.00, 50% of the \$54,320.00 cost of the system we chose. On January 7, 2022, we received notification from the US Department of Justice that the Police Department had been awarded this grant.

We had already done extensive research on Body Worn Cameras, in fact we had demonstrations and quotes from a number of different companies, ranging in price from \$45,000.00 to over \$270,000.00. In the end, we decided that the system that best fit our needs was the Watchguard System from Motorola. We already have Watchguard video/audio systems in our marked cruisers, this would allow us to integrate our Body Worn Cameras with our Cruiser Cameras.

This system includes 31 cameras, associated hardware, charging stations, installation into our vehicles and our server, licensing fees and annual maintenance fees.

I have attached our grant application and the award notice to this memo. Please note that in order for us to receive this grant all grant award documents must be submitted no later than January 31, 2022.



Somersworth Police Department

12 Lilac Lane Somersworth, NH 03878

Business: (603) 692-3131 Fax; (603) 692-2111

MEMORANDUM

Memo to:

City Manager Robert M. Belmore Russell Timmons, Police Captain

From: Date:

August 30, 2021

Subject:

Body Worn Camera Grant

A Body Worn Camera Grant through the Department of Justice is available to Law Enforcement Agencies. The Grant requires matching funds. We have prepared the Grant that includes: (31) Wi-Fi/Bluetooth wearable cameras, transfer stations, evidence library, software installation, configuration, and incorporation into our current in-car video systems and training. We are requesting (31) body worn cameras to give us (3) spare cameras in case of maintenance or repairs. The Grant is due, August 31 2021 before 11:59 pm. We will continue to work with you on this Grant opportunity.

We looked at several vendors to include: Watch Guard, Body Worn, Kustom Signals, Axon and Provision. The selection of this Watch Guard product will allow us to expand our current cruiser camera system to add a Body Worn Camera system to our current in-cruiser audio/video recording abilities.

The cost of the body worn camera systems from Watch Guard for is \$54,320.00. This Grant is a 1:1 match which would require a City match of \$27,160.00/\$27,160 Grant Funds. Unfortunately, the Grant excludes data storage costs associated with body worn camera footage.

We feel that by complementing our dash cams with Body Worn Cameras we will increase both accountability and transparency of our day-to-day operations within the Police Department, resulting in increased trust between citizens and the Police. As an additional benefit, body worn cameras with provide video and audio evidence to assist in the prosecution of criminal cases while increasing officer safety for our Police Officers.



WatchGuard Video 415 E. Exchange Allen, TX 75002



(P) 800-605-6734 (F) 212-383-9661

Issued To:	Somersworth Police Department - Attention: Matt Duval	Date:	08-27-21
Project Name:	31 V300, EL5- Somersworth PD, NH	Quote ID:	JDB-0344-02

PROJECT QUOTATION

We at WatchGuard Video are pleased to quote the following systems for the above referenced project:

Additional Options

Qty	Item #	Description		
(31)	BW-V30-10		V300, WiFi/Bluetooth Wearable Camera, with Magnetic Chest Mount • V300, WiFi/Bluetooth Wearable Camera	
	Subtotal Price	e (Excluding sales tax)	\$30,845.00	
Qty	Item #	Description		
(4)	BW-ACK-V3-TSC	Pre Configured V300 Transfer Statio V300 Transfer Station II TS02, D350, 8-Slot Rack Mount Control includes kit with Power Supply and	Charge/Upload Dock, 10GB	
	Subtotal Pric	e (Excluding sales tax)	\$5,980.00	
Qty	ltem #	Description		
(5)	IV-ACK-BD-V3	V300 WiFi In-car Radio Base Bundle, includes Radio Base and Smart PoE Switch V300 WiFi In-car Radio Base Bundle WiFi Charging Radio Base Smart PoE Switch Cables and Brackets		
	Subtotal Pric	e (Excluding sales tax)	\$2,725.00	
Qty	ltem #	Description		
(1)	WGP02400-500	Evidence Library, Web Server Site License Key		
	Subtotal Price	ototal Price (Excluding sales tax) \$1,000.00		
Qty	ltem #	Description		
(5)	WGP02400-510	Evidence Library, 4RE Annual Device License & Support Fee		
у	Subtotal Pric	Ce (Excluding sales tax)	\$975.00	
Qty	ltem #	Description		
(31)	WGP02400-520	Evidence Library, VISTA/V300 Ann	ual Device License & Support Fee	
Subtotal Price (Excluding sales tax)		Ce (Excluding sales tax)	\$6,045.00	

Qty	item #	Description	Description	
(1)	WGW00122-400	Managed Software Installati Configuration, Project Mana	on Service; On-Site Assist Install, Training, gement, Consultation	
	Subtotal Pr	ice (Excluding sales tax)	\$5,000.00	
Qty	item #	Description		
(5)	WGW00121	4RE System Installation, In-Car (Per Unit Charge)		
	Subtotal Pr	ice (Excluding sales tax)	\$1,750.00	

Quote Notes:

- 1. This Quote is valid for 90 days from the Quote Date. Pricing may change thereafter.
- 2. Any sales transaction resulting from this Quote is based on and subject to the applicable Motorola's Standard Terms and Conditions, notwithstanding terms and conditions on purchase orders or other Customer ordering documents.
- 3. Motorola's Standard Terms and Conditions are found at www.motorolasolutions.com/product-terms.
- 4. Payment Terms: Equipment-Net 30 days upon shipment; Installation-Net 30 days upon completion; Services and Subscription Agreements-Net 30 days from receipt of Order.
- 5. The pricing in this Quote does not include any applicable taxes (e.g. sales/use tax).

Quoted by: Jack Brunk - 800-605-6734 - jack.brunk@motorolasolutions.com

Total Price	\$54,320.00 (Excluding sales tax)
Total i floc	(Including All Adds)

From: SRTBWC <info@srtbwc.com>
Sent: Thursday, January 6, 2022 2:56 PM

To: Karen Cantrell
Cc: David Kretschmar
Subject: RE: SRT BWC Grant

Good afternoon Karen,

Thank you for reaching out to the SRT BWC team. We sent an email notification regarding the award announcement on 12/29/21 to the following email address: <u>dketschmar@somersworth.com</u>. Our sincere apologies if this email was not received by your agency.

The email notification below includes the necessary information as well the next steps to completing your award package.

If you have any additional questions, please feel free to email us at info@srtbwc.com.

Thank you and have a wonderful day!

SRT BWC Team

Dear David Kretschmar,

Congratulations! After receiving nearly 1,000 applications, we are very impressed by your agency's commitment to its Body-Worn Camera Program.

You have been selected to receive a grant *pending* the completion of a few more administrative questions, forms, and other necessary documents to create your award package.

In order to complete the grant award package, please do the following:

- 1. Go to: https://webportalapp.com/sp/login/srtbwc_microgrant_program.
- 2. Enter your log-in information in the SRT application.
- 3. Scroll to the bottom of your screen and click on your SRT BWC Award Package form.
- 4. Once you are in the SRT BWC Award Package form, you can review and answer the administrative questions and submit your documents by clicking on the green Submit button in the top right corner just below the Help Page link.

All grant award documents must be completed by January 31, 2022 at 11:59pm ET.

***Please note that although you have been asked to fill out these forms, we still need to review them <u>before</u> we will extend the final award to you. An official award has not been made to your agency at this time, so please do not spend grant funds until an official award package has been provided to your agency.

Once the award is made and in order to access your funds, you need to 1) complete the Body-Worn Camera Policy Review process; 2) provide documentation of a competitive procurement process for grant

funded costs associated with the body-worn cameras; and 3) provide documentation of grant funded costs associated with body-worn cameras on or after January 1, 2022.

If you have any questions, feel free to reach out to our team at info@srtbwc.com or call 888-235-0565.

Thank you,

SRT BWC Team



(/sp/srtbwc microgrant program)

Application -

Close (/sp/workflow/srtbwc_microgrant_program?path=29476696)

The Bureau of Justice Assistance (BJA) of the Office of Justice Programs (OJP), U.S. Department of Justice (DOJ) and Justice & Security Strategies (JSS) are seeking applications for a new federal micro-grant program that funds the implementation or expansion of body-worn camera (BWC) programs for small, rural, and tribal law enforcement agencies (SRT).

Funding under this program supports agencies seeking to establish or expand comprehensive BWC programs and have specified plans to implement this technology in a manner that maximizes the benefits of BWCs. As part of their submission, applicants will provide information on their plans to deploy this technology, as well as specific ways it will be used to enhance the applicant agency's mission.

BWC programs are an important tool that could be an integrated part of a jurisdiction's holistic problem-solving and community-engagement strategy, helping to increase both trust and communication between the police and the communities they serve. BWCs can be highly effective, providing an objective audio and visual record of interactions that can capture empirical evidence in the event of a crime, police-citizen interaction, or use-of-force incident.

This micro-grant program is competitive and requires a 1:1 match. Funds must be used to purchase body-worn cameras and may include expenses reasonably related to BWC program implementation. Federal funds shall not be used to pay for data storage costs associated with body-worn camera footage. Funding can be used to support pilot BWC programs, establish new BWC implementation, or expand existing programs. Funding is capped at \$2,000 per camera.

Applications must be submitted by 11:59 pm ET on August 31, 2021.

We anticipate that this will be a highly competitive solicitation, and applicants are strongly

encouraged to apply and submit before the deadline.

The online application for the micro-grant program is user-friendly. It consists of approximately 30 questions requiring yes/no answers, multiple choice answers with drop-down menus, brief narratives, and a budget section.

Once your application has been reviewed by BJA and JSS, you will receive application status notifications through your submission portal. BJA and JSS may ask for additional information at any time during the application process.

For additional and detailed instructions regarding the current micro-grant solicitation, application review process, as well as financial and grant administration information, please click here. (https://www.srtbwc.com/wp-content/uploads/2021/07/SRT-BWC-Application-Instructions.pdf)

Agency Information

Agency

If your agency is not listed in the dropdown, please type "Other" and select it from the dropdown list.

Somersworth Police Department, US-NH

Agency Address

PO BOX 730

Agency City

SOMERSWORTH

Agency State

US-NH

Agency Zip

03878

Is the agency address correct? No **Agency Address** 12 Lilac Lane, **Agency City** Somersworth **Agency State** US-NH Agency Zip 03878 What is your agency ORI? If you do not have an ORI, please write N/A. NH-00924 Which of the following best describes your agency? Please check only one. Municipal Police Agency Which of the following descriptions is applicable to your agency? Please check all that apply. Small Agency (11 – 50 current sworn officers)

Click here to find out if our agency qualifies as a rural agency. (https://data.hrsa.gov/tools/rural-health)

For agencies seeking to qualify based upon a rural designation, please click on the link above. This link will bring you to the Health Resources and Services

Administration (HRSA) federal agency website for you to verify your county and/or address information as rural. After you have verified your eligibility, please return to this submission portal to complete your application. For more information on rural eligibility, please refer to the detailed instruction package **here**.

(https://www.srtbwc.com/wp-content/uploads/2021/07/SRT-BWC-Application-Instructions.pdf)

How many full-time sworn police officers/deputies does your agency currently employ?

29

Does your agency currently use body-worn cameras?

No

Under this grant program, how many cameras do you anticipate needing?

31

Who oversees all of your agency operations (i.e., Chief, Sheriff, Commissioner, Director, etc.)?

Same as Profile

Who is the Point of Contact for this application?

Same as Profile

Did an outside entity, such as a consultant or vendor, assist with the completion of this application?

No

Can your agency commit to providing matching funds for this project?

Yes

Body-Worn Camera Information

The following statements are common reasons that agencies would like to purchase body-worn cameras. Please identify the top three statements that best fit your

agency's interest in BWCs.

1. Highest priority

BWCs will provide accountability for police activities

2. Next highest priority

BWCs will serve as a de-escalation tool

3. Third highest priority

BWCs provide evidence for the investigation or prosecution of crimes

Does your state require body-worn cameras for officers?

No

Do you know who will serve as the Project Director for your BWC program?

Yes

Who in your agency will be serving as the Project Director (i.e. provide management oversight of the project) for your BWC program?

Different from Profile

Project Director First Name

Matthew

Project Director Last Name

Duval

Project Director Rank or Agency Role

Lieutenant

Approximately how long has the Project Director served in your agency?

10 or more years

Has the Project Director managed similar technology projects in the past? Please check all that apply.

In-Car Video, Computer or IT Systems

Does the Project Director have experience with any of the following tasks? Please check all that apply.

Staff Supervision, Budget Management, Project Timelines, Training, Vendor Relations or Procurement, Community Relations

How does your agency plan to purchase your body-worn cameras?

A vendor has already been selected

How much time will be spent for training on BWCs per officer/deputy before deployment occurs?

1-5 hours per officer/deputy

What topics does your agency plan to cover during your BWC training? Please select all that apply.

Policy, State Statutes, Equipment and Technology Operations

What types of training will your agency use?

Please select all that apply.

Roll-call training, Refresher or Annual Trainings

What method of training will be used by your agency?

Please select all that apply.

Lectures, Field on the job training, Scenario-based

Can your agency commit to the development of a training plan for BWC users that at the minimum includes BWC operations, BWC policy, and any state or local laws and regulations affecting BWC deployment and use?

Yes

Does yo	ur agency	currently	have a	body-worn	camera	program	or plan	for a
BWC pro	ogram?							

No

Does your agency currently employ In-Car Video (ICV)?

Yes

Does your agency have a policy for ICV?

Yes

Does your agency have a system to manage the ICV footage?

Yes

Has your agency worked with your local or state prosecutor's office in the development of your body-worn camera program?

No

Has your agency worked with members or organizations within the community in the development of your body-worn camera program?

No

Grant Management Experience

Within the last 5 years, has your agency received a federal grant for any purpose, other than the Patrick Leahy Bulletproof Vest Partnership?

Yes

Approximately, how much in federal funds has your agency received in the past 5 years?

\$50,000+

Did this grant originate from an agency within the U.S. Department of Justice? (i.e., from the Office of Community Oriented Policing Services (COPS), National Institute of Justice (NIJ), Office for Victims of Crime (OVC), the Bureau of Justice Assistance (BJA), Office on Violence Against Women (OVW) and/or Office of Juvenile Justice and Delinquency Prevention (OJJDP)).

Yes

Please provide a brief description of the DOJ funding.

(1) Officer was approved through the COPS Grant for \$125,000.00 which allowed us to add an officer for our ACERT Program and as an officer within the Patrol Division. #2020UMWX0133. JAG 2018 Grant: \$37,062.00 was received for the jurisdictions of Somersworth and Rochester Police. Somersworth received \$11,554.00 which was spent on a mobile radio, an in-cruiser-video system and Taser training caps. #2018-DJ-BX-0434.

JAG 2017 Grant: \$37,058.00 was received for the jurisdictions of Somersworth and Rochester Police. Somersworth received \$12,330.00 which was spent on a mobile radio, a cruiser laptop and e-ticket system, Taser training caps and attorney fees. #2017-DJ-BX-0359.

Has your agency ever received a state or local grant for any purpose?

Yes

How much in TOTAL state or local funds has your agency received in the past 2 years?

\$10,000-\$49,999

Please provide a brief description of the funding.

NH Highway Safety Agency: \$5,099.00 for pedestrian bicycle programs and for Sustained Traffic Enforcement Patrols. Due to COVID 19 we were not able to participate in this grant even though we were awarded funds.

NH Attorney General's Office: \$24,972.80 for Project Safe Neighborhood. This funding allows 4 hour patrols of specific high crime neighborhoods within our City. This grant will be complete 9/30/21 and most of the funding will be unused due to COVID 19 limiting participation.

Does your agency have a pending application(s) with other potential funding sources for BWC?

No

If you were to receive funding under this program, how would your agency plan to fund this body-worn camera program after the grant ends?

Please check all that apply.

Agency budget

Data Collection and Reporting

Will your agency commit to routinely reporting the number of officer-involved citizen complaints?

Yes

Is your agency willing to cooperate with a program evaluation or a research study on digital evidence management?

Yes

Will your agency commit to routinely reporting the number of officer-involved uses of force?

Yes

Project Narrative

In this section, please describe how funding from this BWC program will assist each of the following entities:

- A.) Your agency;
- B.) Your community; and
- C.) Your criminal justice partners.

Project Narrative

The City of Somersworth is 10 square miles in area and approximately 12,000 in population. Due to our small geographical size we have a much smaller tax base than surrounding communities. New Hampshire provides little financial support to municipalities, as real estate property tax is the primary revenue support in providing local municipal services. This year, an average resident paid approximately \$6,000 to \$8,000 in local property taxes. Somersworth is a blue-collar working community with large segments of low to moderate income families; additionally, 46.58% of children in Somersworth Schools receive free or reduced lunch costs.

The City of Somersworth's tax cap precludes real estate tax revenue limited to a factor no more than the change in the National CPI – Urban. This means that the property taxes cannot be raised more then the National CPI – Urban. Since the State of New Hampshire does not have an income tax or sales tax, most taxes are raised from real estate taxes to fund education and necessary services. Further, the City's cost for New Hampshire Retirement System for police officers this year is 33.88% of every dollar a police officer earns. This has all fueled an extremely lean Police Department budget that cannot fund anything but bare essentials and puts the full cost of body camera's out of our reach.

We have 29 sworn officers. We have integrated in-cruiser video in all of our marked cruisers. These cruiser dash cams have been instrumental in the prosecution of criminal cases and in providing accountability and transparency in our day to day operations. They have helped to reduce and resolve citizen complaints.

By complimenting our dash cams with Body Worn Cameras, (BWCs), we will increase both accountability and transparency of our day to day operations within the Police Department, resulting in increased trust between the citizens we serve and the Police. As an additional benefit, BWCs will provide video and audio evidence to assist in the prosecution of criminal cases while increasing officer safety to our Police Officers. They will be an important tool that will compliment the dash cams in our marked cruisers to ensure the highest professional integrity and adherence to departmental rules, regulations, policies and procedures.

Our Mission Statement: "The mission of the Somersworth Police Department is to improve the quality of life by preserving the peace and safety of the community through the formation of community partnerships, creating positive interaction between the public and the police, while continuing to fairly enforce the laws of the State of New Hampshire and the ordinances of the City of Somersworth, in accordance with the Constitution of the United States of America."

Training Goals

- 1. Creation of a new general order for Body Worn Camera usage depicting when they will be activated and detailing proper usage.
- 2. Creation of a "hands-on" equipment training for Department officers in the use of Body Worn Cameras that will be incorporated into annual training.
- 3. Training all officers in use of Department general order for Body Worn Cameras.

10 of 11 8/30/2021, 3:12 PM

Budget

This will be automatically calculated from the budget form. No manual entry is required.

Total Request Amount

\$27,160.00

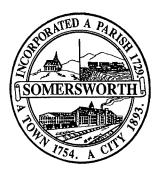
Total Match Amount

\$27,160.00

wizenive

(http://www.wizehive.com/)

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MEMORANDUM

To: Bob Belmore, City Manager

From: Scott Smith, Director of Finance and Administration

Date: January 20, 2022

Re: Monthly Report

Finance Department:

- Started FY23 budget process.
- Auditors were in to complete single audit.
- Bids:
 - o Road Paving Received Jan. 20, 2022
 - o Crack sealing Received Jan. 20, 2022

City Clerk:

- Prepared for and took minutes at one scheduled City Council meeting and standing committee meetings during the month.
- Cash receipts for the month were \$7,529.
- No permits issued in December.

Tax Collector

- Motor vehicle registrations were a total of \$150,156 during the month.
- Collected \$4,710 for Municipal Transportation Fund during month.
- Tax Bills were mailed out with a due date of January 7.
- Total Receipts for the month were \$12,852,087.

Human Services:

- Total assistance for the month was \$6,124 That compares to \$5,316 for the month of November 2021 and \$5,469 for December 2020.
- 7 new cases were opened compared to 3 in 2020.
- 8 cases were approved for varying levels of assistance with 4 denials, and 1 case still pending. 26 cases were referred to other agencies for support.

Library

- 17 people attended the "Loggers Songs and Stories" event.
- The Library is holding a cheese tasing event in January.
- The children's section and the hallway are being painted in January.
- 1,818 patrons visited the Library with 63 sign-ins for public computer use.

Information Technology

- Spent time in general server maintenance, checked systems, checked and cleared logs.
- Scheduled a disaster recovery project for January. The intent of this is to put in a server and restore the City's backups and test processes.

Assessing

• Started accepting abatement requests. Taxpayers can file until March 2022.

Date: December 31, 2021

To: Bob Belmore

City Manager

From: Michelle Mears, AICP

Director of Planning and Community Development & D.D.S. Staff

Re: Department of Development Services December 2021 - Monthly Report

In addition to the Department's various activities listed in the attached staff reports, City Staff attended or assisted with the following Land Use Board meetings.

- Zoning Board December 1
- Conservation Commission Meeting Canceled
- Planning Board December 15
- SRTC December 1 & 8
- Historic District Commission meeting December 16

Building and Health Departments

MAJOR Building Permits Applied for in DECEMBER 2021

Address		Construction Costs	Fees		
9	SANDLOT LN	\$ 270,000.00	\$ 2,455.00		
8	WOLF'S LN	\$ 56,829.00	\$ 536.46		
Tota	als	\$ 326,829.00	\$ 2,991.46		

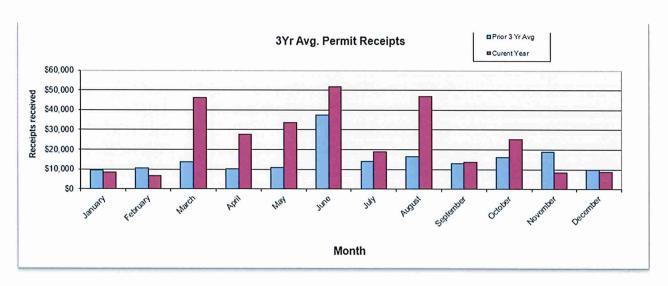
MINOR Building Permits Applied for in DECEMBER 2021

Address		Construction Costs		Fees	
47	WASHINGTON ST	\$ 25,000.00	\$	250.00	
7	KILDA	\$ 11,465.00	\$	128.19	
200	SHERWOOD GLEN	\$ 4,940.00	\$	69.46	
684	SHERWOOD GLEN	\$ 1,800.00	\$	41.20	
21	CEMETERY RD	\$ 32,548.86	\$	317.94	
138-140	GREEN ST	\$ 10,000.00	\$	115.00	
4	SUNSET DR	\$ 15,922.00	\$	168.30	
245	HIGH ST	\$ 25,537.00	\$	236.83	
62	GREEN ST	\$ 5,000.00	\$	115.00	
45	GRAND ST	\$ 19,500.00	\$	175.00	
354	MAIN	\$ 1,900.00	\$	42.10	
Totals		\$149,712.86	\$:	1,616.92	

Permit Receipts as of DECEMBER 31ST, 2021

PERMIT RECEIPTS

PERIVIT RECEIPTS						
	2019	2020	2021	DIFFERENCE this year to last	% OF CHANGE	
January	\$2,892.72	\$13,195.23	\$8,599.31	-\$4,595.92	-34.8%	
February	\$14,382.00	\$13,438.09	\$6,590.61	-\$6,847.48	-51.0%	
March	\$11,377.66	\$24,077.27	\$46,267.60	\$22,190.33	92.2%	
April	\$12,091.95	\$10,871.58	\$27,779.60	\$16,908.01	155.5%	
May	\$4,309.56	\$19,665.79	\$33,736.68	\$14,070.90	71.6%	
June	\$91,825.41	\$13,079.55	\$51,947.53	\$38,867.98	297.2%	
July	\$18,023.12	\$16,816.46	\$18,776.42	\$1,959.96	11.7%	
August	\$21,606.17	\$23,823.08	\$46,801.98	\$22,978.90	96.5%	
September	\$12,040.79	\$23,396.60	\$13,843.61	-\$9,552.99	-40.8%	
October	\$25,228.33	\$16,152.79	\$25,395.91	\$9,243.12	57.2%	
November	\$25,526.43	\$12,376.38	\$8,476.08	-\$3,900.30	-31.5%	
December	\$8,211.20	\$6,925.03	\$8,808.58	\$1,883.56	27.2%	
Year total	\$247,515.34	\$193,817.84	\$297,023.91	\$103,206.07		
Difference of change this year to last (completed months only)	\$247,515.34	\$193,817.84	\$297,023.91	\$103,206.07	53.2%	



<u>Property Maintenance December 2021</u>
*Notification Issue meaning: CN – Courtesy Notice; NOV – Violation Notice; COMPLAINT – Summons filed with Court

	Location	Complaint Type	Date of Complaint	Notifications Issued	Status
85	Elm	Trash	12/9/21	CN	COMPLETED
38-40	Franklin	Trash	12/8/21	CN	COMPLETED
62	Green	MPV	8/23/21	NOV, Court	COMPLETED
48	Green	Housing Violation	10/10/19	CN, NOV, Court	COMPLETED
182	Green	Trash	9/20/21	NOV	COMPLETED
65	Green	Trash	12/17/21	CN	COMPLETED
47	Green	Trash	12/22/21	CN	COMPLETED
36-40	Green	Trash	12/9/21	CN	COMPLETED
31	Green	Trash	12/8/21	CN	COMPLETED
39	Green	Trash	12/8/21	CN	COMPLETED
20	Main	Dumpster Violation	9/7/21	CN, NOV, Court	COMPLETED
211-213	Main	Infestation	12/22/21	CN	COMPLETED
36	Pleasant	Trash	12/7/21	CN	COMPLETED
48	Pleasant	Trash	12/3/21	CN	COMPLETED
36	Prospect	Trash	12/9/21	CN	COMPLETED
16	Walnut	Trash	12/10/21	CN	COMPLETED
6	Westman	MPV	6/9/21	NOV, Court	COMPLETED
115	Whitehouse	Sign Violation	8/2/21	CN	COMPLETED
82	Franklin	MPV	9/30/21	CN	PENDING
18	Grand	MPV	10/20/21	CN, NOV	PENDING
182	Green	MPV	11/8/21	CN	PENDING
48	Green	MPV	12/30/21	CN	PENDING
17	Green	Trash	12/30/21	CN	PENDING
86	High	Invoice/Trash	12/16/21	Court	PENDING
14	Indigo Hill	Trash	12/30/21	CN	PENDING
56	Indigo Hill	Zoning Violation	11/15/21	CN	PENDING

40	Main	Dumpster Violation	9/1/21	CN, NOV, Court	PENDING
283/285	Main	Trash	12/15/21	CN	PENDING
17	Rocky Hill Rd	Street Violation	11/9/21	CN	PENDING
369	RT 108	Dumpster Violation	12/16/21	CN	PENDING
59	Waltons Way	Site Plan Violation	11/9/21	CN	PENDING

PLEASE NOTE – All matters shown as "Completed" were active matters which were closed in the month of December 2021 due to violations being brought into compliance. All matters shown as "Pending" are current, active matters.

- In the month of December, 2021, eighteen (18) open matters became compliant and were closed.
- In December 2021, the Code Compliance Office issued:
 - o Eighteen (18) Courtesy Notices;
 - o Two (2) Violation Notices; and
 - o One (1) Court Complaint.

COURT MATTERS - Active

- City v. Reddy Infosys, Inc. 82/86 High St.
 - O Suit was filed on 12/16/21 due to continued late set-outs of garbage by the tenants of 82/86 High Street.
 - In conjunction, Defendant was served an invoice for the Department of Public Works' removal of the waste.
- City v. Reddy Infosys, Inc. 86 High St.
 - O Suit was filed just after the first of the year for unsuitable living conditions within 86 High Street. City is awaiting a hearing date
- City v. Dayenu, LLC 40 Main St.
 - O Suit was filed months ago. City is awaiting a hearing date to arraign Defendant.

COURT MATTERS - Other

- City v. Equinox Properties, LLC 48 Green St.
 - New suit is being prepared for trash and an unscreened dumpster in the rear of the property.

Land Use Boards:

Conservation Commission December 2021

No meeting

Historic District Commission December 2021:

- Somedowntown LLC, 60-64 High Street, in the Business with Historic Overlay (BH) District, Assessor's Map 11 Lot 214, HDC#25-2021. Application for a certificate of appropriateness to replace front windows was approved.
- Eric Lord, 40 Winter Street, in the Residential Single Family/A with Historic Overlay (R1AH)
 <u>District</u>, Assessor's Map 11 Lot 139, HDC#27-2021. Application for installation of roof
 mounted solar panels was <u>approved</u>.
- Mike & Martha Creegan, 79 Noble Street, in the Residential Single Family/A with Historic Overlay (R1AH) District, Assessor's Map 13 Lot 10, HDC#28-2021. Application to replace siding and shutters was approved.

Planning Board December 2021:

The Planning Board reviewed the following:

- Geoffrey Aleva, PE. on behalf of Somersworth Industrial Park LLC, 187 Route 108, in the Commercial/Industrial (CI) District, Assessor's Map 44 Lot 28, SITE#01-2021 & SUB#05-2021. Application for an amendment to an approved site plan and condo-subdivision approval for a waiver from the Site Plan Review Requirements-Stormwater requirements was approved.
- Terrascape Park LLC & Arbor Park LLC, 203 Route 108 and 211 Route 108, in the Commercial Industrial (CI) District, Assessor's Map 44 Lots 24 & 10, SUB#09-2021. Application for a lot line adjustment was approved.
- MACK V Development, LLC <u>211 Route 108</u>, in the Commercial Industrial (CI)District, <u>Assessor's Map 44 Lot 10 and 24</u>, <u>SITE#13-2021</u>. Application for site plan approval for a 19,097 SF retail building with outdoor and sidewalk display and infrastructure was <u>continued</u>.
- 506 High Street LLC, 506 High Street, in the Residential/Commercial District, Assessor's Map 40 Lot 09, SITE05-2012-A. Application for a site plan amendment to allow existing facility to be used for retail use was approved.

Site Review Technical Committee December 2021:

December 1

MACK V Development, LLC is seeking site plan approval for a 19,097 SF retail building
with outdoor and sidewalk display and infrastructure on a property located at <u>211 Route 108</u>
<u>Terrascape Parkway, in the Commercial Industrial (CI)District, Assessor's Map 44 Lot 10</u>
and 24, SITE#13-2021

- 506 High Street LLC, is seeking a site plan amendment to allow existing facility to be used for retail use on a property located at 506 High Street, in the Residential/Commercial District, Assessor's Map 40 Lot 09, SITE05-2012-A
- Carlton Spencer & Sherri Bolin are seeking a 7-lot conservation subdivision on a property located at 279 Green Street, in the Residential Single Family (R-1) District, Assessor's Map 18 Lot 45, SUB#10-2021

December 8

- Wentworth-Douglass Hospital 6 Works Way, in the Commercial/Industrial (CI) District, <u>Assessor's Map 61 Lot 14B, SITE#16-2021</u>. Application for a Minor Site Plan for a 693 SF addition to existing surgical facility was <u>approved</u>.
- FFF Holdings, is seeking a 4 lot Conservation Subdivision and Conditional Use Permit for a property located on <u>Bernier Street</u>, in the <u>Residential Single Family and Residential Duplex</u> (R1 & R2) Districts, Assessor's Map 36 Lot 24, SUB#11-2021 and CUP#07-2021

Zoning Board December 2021:

The Zoning Board of Adjustment reviewed the following:

- Carl Aimesbury, 7 Myrtle Street, in the Residential Multifamily (R3) District, Assessor's Map 09 Lot 27, ZBA#12-2021. Application for a Variance from Table 5.A.1 and 5.A.2 to allow a second dwelling unit within the existing structure without the required lot area and frontage was denied.
- Shane & Alexe Conlin, <u>2 Cinnamon Ridge Rd</u>, in the Residential Single Family (R1) District, <u>Assessor's Map 37 Lot 03</u>, <u>ZBA#14-2021</u>. Application for a variance from Table 5.A.1 to allow a shed to be within the 10' side setback was <u>approved</u>.
- Brian Rodonets of Coastal Architects <u>271 High Street</u>, in the Residential Duplex (R2)
 <u>District</u>, <u>Assessor's Map 15 Lot 16A</u>, <u>ZBA#15-2021</u>. Application for a variance from Table
 4.A.1 and Table 5.A.1 to allow multifamily use and variance relief from the 150' frontage
 requirement was <u>continued</u>.

Economic Development - December 2021

This Month's Commercial & Business Activity Includes - But is Not Limited to:

- News: (1) The process to select a developer for the Breton Cleaners Site is ongoing. Two developers have expressed an interest, and are being considered (2) Atlantic Broadband has laid new wire and cable, and will activate new lines and service by Mid-January. Somersworth will be the first community in its portfolio of upgrades to go live. A press release was sent to Somersworth business on December 1. The Economic Development Manager is working with the Atlantic Broadband Marketing Firm, to ensure local business has all of the information about the new service needed. (3) The Chinburg Mill along with 100 Tri City Road Industrial Incubator is full!
- > <u>Vacancy</u>: Commercial Business Vacancy [Site for Sale and / or Lease]
 - National Guard Site: The team continues working with SRPC and Nobis Engineering on a grant for environmental remediation, and for long- range planning for the best use of the site in the future

- Sumner Printing: This printer has been closed by corporate. The building was for sale, but- ultimately the owner has decided to lease the building in 5-year increments. There is a Seacoast business that would buy, but that business will not lease
- Garabedian is making aggressive efforts to sell the 114 acres located between route 108 and Willand Drive, and has hired a national marketing- investment- real estate firm to represent the property from coast to coast

New: Commercial - Business Tenants [Certificate of Occupancy issued]

- Aspen Dental
- 8 Government Way
- Committed: Commercial Business Entity in Process [Committed to Occupying Specific Commercial Space or Land, and in process of establishing business at chosen location]
 - 1) Downtown Tapas bar
 - 2) Somersworth Sports Hub
 - 3) Atlantic Broadband
 - 4) MB Tractor
 - 5) Tractor Supply Co.
 - 6) Palmer Oil and Gas HDQ
 - 7) Great Bay Home HDQ
 - 8) Be Free Community Church
 - 9) Big Dipper

Potential: Commercial - Business Exploring [Considering and in Exploratory Review]

- Former Advanced Auto site as a subway/sandwich restaurant
- Main Street was reviewed by a local developer, but property for sale and other property currently owned (but not actively for sale) does not fit all of the specifications for the preferred concept. This developer is now exploring the Elm Street Hotel and the Police Station. A letter of Interest will be sent to the City Manager for the Police Station

Miscellaneous: Business-Related Activity

- ✓ Brand Identity & Image: Media and Press Relationship development continues
 - Fosters will run an early 2022 article on anticipated major development projects for the New Year
 - Breton Cleaners RFP was sent to developers with a December 2 deadline. Two bids were submitted and opened at the public meeting

Downtown Roundtable: # SeeSomersworth

- ✓ Downtown Roundtable December meeting cancelled due to lack of attendance
 - Due to all of the varied implications of Covid that affect both the business and their customers, it has been agreed that the RoundTable will not meet in 2022
 - SeeSomersworth- Keep abreast of Downtown Business Activities on the Downtown RoundTable Facebook page: www.facebook.com/seesomersworth
- **Community Advocacy:** ZOOM Meetings & Roundtables

- ✓ Weekly: SEDS -Seacoast Region Economic Development Stakeholders is focused on "Build Back Better Regions". The Federal Grant Application which dead- lined in December, was submitted by UNH and SRPC, dedicated to the "Blue Economy". Our region was not awarded the grant.
- ✓ Bi-Weekly: BEA Economic Development Roundtable hosted by Commissioner Caswell, informed us that the BEA has created a 50K grant program for the CEDR'S (Collaborative Economic Development Regions) of the State, like our Seacoast: "Regional Economic Development Stakeholder" group that meets one time per week. The SEDS regional group has identified (and agreed to) regional projects that benefit each of our communities, to be able to apply and use the new grant. Our SEDS is focusing on the possibility of developing two tangible and useful pieces of information for members of the business community: (1) A digital tool that outlines the quality-of-life benefits of locating a business in the seacoast (2) A digital tool that provides owner- operated business guidelines and resources for improved employee support/services
- ✓ Quarterly: Great Falls Economic Development Corporation BOD
- ✓ Quarterly: Skyhaven Airport BOD & Marketing Committee
- ✓ Monthly: BIB Cancelled due to Covid
- ✓ Monthly: Downtown Roundtable Cancelled due to Covid
- Relationships & Partners: Regular Engagement, Involvement, and Interface
 - ✓ State and Regional Partnerships:
 - BEA, SRPC, SBDC, SBA, SEDS
 - Seacoast Chambers of Commerce
 - Seacoast Economic Development Directors (SEDS)

Parks & Recreation- December 2021

- We were very excited to host our annual Flashlight Candy Cane Hunt event on Friday, December 3rd at Millennium Park. This is a free event for Somersworth children. We scattered 1,200 candy canes around the park for children to find with their flashlights. After the hunt children were able to get a photo & visit with Santa while they sipped hot cocoa and listened to holiday tunes. We also gave away individually wrapped goody bags for all the kids that had homemade cookies from the Somersworth CTC Culinary program, Hershey kisses, and a candy cane. Due to limited parking pre-registration was required this year to attend. The event filled up quickly with 35 cars registering. We received generous donations of boxes of full-size candy canes from Ron Currier's Hilltop Chevrolet, Benjamin Walk Corporation, and General Linen. We were fortunate to have many wonderful student volunteers from both the Somersworth High School Interact Club and the Somersworth Girls Scout Troop #12325 and their troop leaders.
- Rec Youth Basketball registration ended on December 17th. The program is for Somersworth children in grades 1-6 and will run for 7 sessions on Saturday mornings; January 8th- February 19th. We will be utilizing Idlehurst Elementary School gym and the Somersworth Middle School gym depending on the age group. All players, volunteers,

spectators, etc. are required to wear masks as we're following the SAU 56 COVID protocols. We're excited to partner with the Somersworth High School Basketball Program this year. The girls and boys Varsity coaches and players from Varsity & JV teams will be running all the sessions for girls and boys in grades 3-6. We're very fortunate to have this partnership and thank everyone involved for volunteering their time to support our Rec Basketball program. Grades 1 and 2 will be coaches by parent volunteers.

- The 12 Days of Fitmas Community challenge ended on Monday, December 27th. This challenge was open to all Somersworth residents and was designed to give residents a fun fitness program to help keep moving during the month of December. Participants had to complete 12 exercises from the list on the flyer for 12 days total in the month of December. Once complete they had to email their log sheet to us & all participants are entered into the raffle drawing for a chance to win a \$25 gift card to Walmart.
- Staff are working on planning upcoming winter Recreation programs and events to include the Biddy Basketball program for children ages 3-6 and the Valentine's Dance for children in grades K-6 and their special dates. More information will be available in January.



MEMORANDUM from Director Public Works & Utilities

TO: Robert M. Belmore, City Manager

DATE: January 18, 2022

SUBJECT: Public Works Department Monthly Report for December 2021

FROM: Michael Bobinsky, Director of Public Works & Utilities

DIRECTOR'S COMMENTS

Highlights of the Department's activities during this reporting period are as follows:

- Completed installation and clean-up of the Blackwater Road culvert replacement project; completed installation of protective clean out grates at both ends of the new culvert to prevent buildup of material and beaver activity. The new grates also were designed to make it more convenient to conduct periodic cleaning and inspections of the culvert.
- Staff mailed ROW/Easement documents needed for the CMAQ High Street Traffic Signal Improvement Project to designated property owners. There is a need for 9 Easements from different property owners along the High Street corridor discovered during design work. In some cases, the easements include land where traffic control equipment already exists, but easements were never obtained back several years ago. Staff has already received 2 fully executed easements and is in active talks with the rest of the property owners. We plan to complete obtaining signatures from the remaining property owners as soon as possible. The project cannot proceed without these easements signed and approved by the property owners.
- Participated in the review/interviews of the six (6) Blackwater Road Superfund Site Solar
 Array proposals received; recommendations on top finalist for further consideration were
 presented to the Public Works and Environment and the Finance Committee.
- Highway Division personnel responded to multiple snow and ice events during December including an all day/night ice and snow event on Christmas Day. We applied brine (salt and water) as a pretreatment on two occasions where conditions were appropriate in advance of a snow storm event. The pretreatment is used to prevent ice and snow pack from setting up in the early stages of a storm and is only used at this time on the High Street corridor and the downtown Hills streets.
- The Department Highway staff continued assistance with assessing the HVAC needs for the Army National Guard facility, by bringing in contractors familiar with the HVAC system and offering advice on its operations including methods to winterize the facility.
- Attended Strafford Regional Planning (SRPC) meetings.
- Received news from Home Depot that a special grant applied for through their corporate program was approved. The grant will provide for a new tool shed, expanded site fencing, top soil and new garden start kits at the Malley Farm Community Garden site. The manager of the Somersworth Home Depot was instrumental in helping get the grant approved and

will provide Home Deport employees for installing the improvements sometime in the spring. Highway Division will provide site work when conditions allow.

- Attended City Council meetings, Council Committee meetings.
- The Wastewater Treatment Plant Upgrade project is now at substantial completion. Staff is working with the project engineers from Wright Pierce and the contractor, Apex Construction on overseeing the completion of various punch list items before final completion is considered.
- Implemented the annual winter moratorium; no trenching into pavement from November 15 –April 15.
- Announced the closure of the Malley Farm Brush Pile Facility for the season; will reopen the Brush Pile in the spring.
- Asked Wright Pierce Engineers to redesign the curbing layout for Maple Street and Cemetery Road and the island feature at Cemetery Road at W. High Street to a flush mount to improve turning radius at both intersections.
- Initiated work on the development of the Department's FY23 Operating Budget proposals.



HIGHWAY DIVISION

Operations / Maintenance:

- Performed monthly metal collections
- Performed maintenance and repairs to city equipment
- Performed pothole patching city wide
- Performed city trash collection at receptacles, and city buildings
- Trimmed road side trees and brush
- Washed and greased all trucks following winter events
- Removed numerous shopping carts discarded around the city streets with a focus on carts left on Willand Drive and Commercial Drive area
- Trimmed brush along Salmon Falls Rd at Maloney for sightline improvements
- Adjusted the sander rack to assist in storage of sanders
- Repaired a failing basin on Memorial Drive
- Removed a rotted tree on Page Street

- Assisted with the Christmas Parade, road blocks and 2 trucks were driven in the parade by operators volunteering their time
- Removed discarded metal from the old Police Department building downtown and hauled to Berwick Scrap Iron
- Finished the install of decoration ahead of the Christmas Parade
- Performed 1 snow removal downtown
- Responded to 7 winter events in Dec
- Cleaned the yard in preparation for winter
- Stored all summer equipment ahead of winter

Recreation:

- Closed city parks for the season (Willand Pond, Mast Point Dam, Millennium)
- Assisted with set up for Flash Light Candy Cane Hunt at Millennium Park
- Cleaned up parks ahead of winter (removed leaves, cut bushes etc.)

Cemetery:

Closed the cemetery for the season

Water Distribution Support:

- Assisted with a water break on Guy Street
- Assisted with a water break on Blackwater Road
- Paved in the trench from a water break on Blackwater Road
- Assisted with a water break on Blackwater Road at Old Rochester Road

Sewer Collections Maintenance:

Received 55 DigSafe requests

ENGINEER DIVISION

- Attended Seacoast Stormwater Coalition meeting.
- Attended SRTC meeting. (Verify this with Amber. Did she mean SRTC or SRPC?)
- Attended Traffic Safety Committee meeting.
- Attended NHDES Asset Management Training.
- Reviewed and completed Blackwater Road emergency culvert replacement.
- Participated in interviews for the Landfill site for the Solar Array RFP respondents
- Completed review and approvals of driveway permits filed by applicants in Sunningdale as well as other locations
- Completed review and approval of Obstruction permits.
- Completed review and approval of several Trench permits ahead of the winter moratorium.
- Completed driveway inspections for Greenview and Sunningdale subdivisions and others.
- Completed oversight/inspection of the Cemetery Road project.

WASTEWATER DIVISION

Operations/Maintenance:

- Operating under the (A2O) process which is used during the winter months. During this time, we have less restrictive nutrient and Biochemical Oxygen Demand & Total Suspended Solids requirements. The winter season runs from October 1st thru April 30th.
- Completed interviews for our open maintenance mechanic position. Staff made a conditional offer to a candidate and we are waiting for the results of the physical and background checks.
- Lamprey Landfill (sludge/ash landfill) completed the first quarter sampling requirements in accordance with their permit. After reviewing the results, staff determined that there is no issue or concerns regarding the discharge at this time.
- Completed draft budget for the upcoming fiscal year.
- Received 11,500 gallons of septage for the month.

Compliance:

- Preparing monthly reports to US-EPA and NH-DES.
- Reported no permit exceedances for the month.
- Treated a total of 40-million gallons of wastewater during the month.

Industrial Pretreatment Program (IPP):

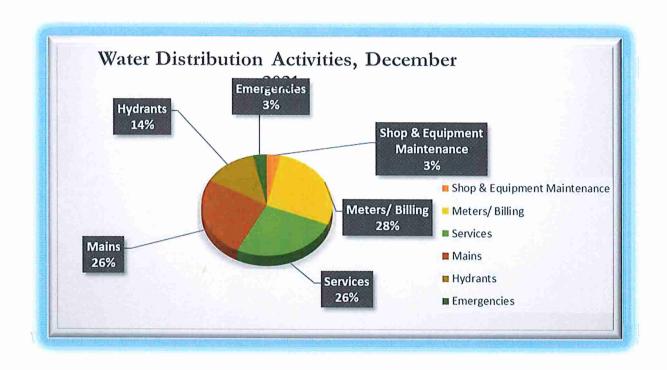
• Reviewed three (3) wastewater surveys which were categorized as "no permit required".

Capital Improvements Plan (CIP) Items:

- Waste Water Treatment Facility upgrade The City of Somersworth entered into a contract with Apex Construction to complete the wastewater treatment facility construction improvements. Project milestones include substantial completion November 10, 2021. Final completion February 8, 2022. (These dates were recently updated to reflect actual dates)
- Recent construction activities include; Final handwork pavement throughout the facility grounds, Installation of the fire alarm pre-action system required for the electrical room, Instrumentation training for staff, general clean-up.

WATER DISTRIBUTION

- Water Distribution operators completed 116 work orders and service requests in the month of December.
- The team continued to winterize the city's hydrants.
- Responded to multiple water main break repairs, including Guy Street, Blackwater Road and Old Rochester Road and Blackwater Road at the culvert location.
- Checked water gate valves in known trouble spots.



WATER TREATMENT

Items completed this month:

- Bacteria's and TOC's water tests were completed
- Pumped 33,658,188 gallons of raw water
- Filtered and pumped to the city 31,665,914 of finished water
- Staff completed Collision Avoidance training through Primex
- Began FY23 budget preparation
- Completed water division renewal certifications
- Received updated chemical co-op bids from SMRWC
- Serviced filter #1 pneumatic actuator
- Troubleshoot filter #2 pneumatic actuator issues
- Completed updating Emergency Response Plan
- Certified ERP updates to EPA
- Attended meeting with Public Works Director on FY23 budget
- Troubleshoot garage door lift failure in Actiflo area
- Began the implementation of the revised Lead and Copper Rule

Action items:

FY23 budget



Somersworth Police Department

12 Lilac Lane Somersworth, NH 03878

Business: (603) 692-3131 Fax; (603) 692-2111

David B. Kretschmar Chief of Police

MEMORANDUM

Memo To:

Bob Belmore, City Manager

From:

David B. Kretschmar, Chief of Police

Date:

January 5, 2022

Subject:

Monthly Report – Month of December 2021

Bob:

Below are some of the activities of our Department for the month of December:

COMMUNITY POLICING:

School Resource Officer Ashley Fuller, in conjunction with Somersworth Police Association, coordinated the 4th Annual Shop with A Cop Event that was held on December 2nd. This event invited (25) at risk children to shop for their families with a police officer and a wrapping/pizza party afterward. Police Officers participating are from Somersworth, Durham, Rochester, Barrington, State Police and Strafford County Sheriff's Office.

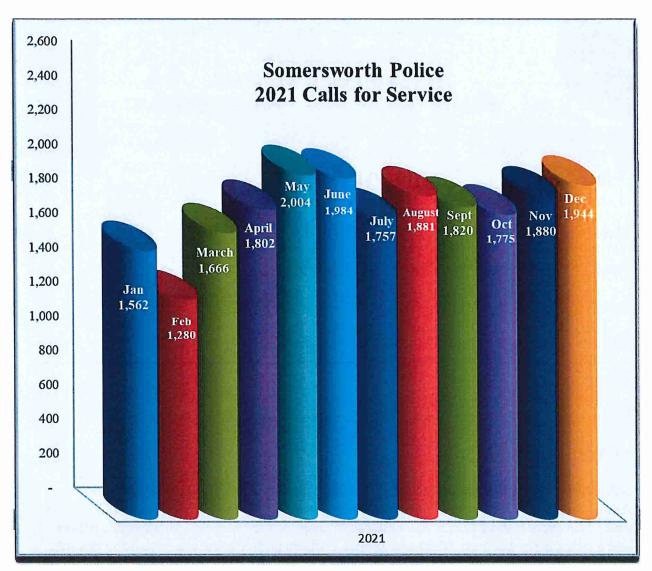
OTHER:

We applied for a \$75,000 grant through the State of New Hampshire for COVID-19 funding for required replacement overtime for officers and dispatchers due to COVID-19. This grant period is from 7/1/21 until 6/30/23.

TRAINING:

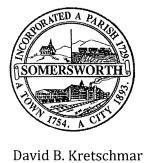
All sworn officers qualified in night shooting and less lethal qualifications.

STATISTICS:



Yearly Comparison

Month	2021	2020	2019	2018
January	1,562	1,939	1,976	2,085
Feb	1,280	1,756	1,796	1,878
March	1,666	1,926	2,145	2,215
April	1,802	1,846	2,285	2,452
May	2,004	1,708	2,053	2,409
June	1,984	1,749	1,935	2,406
July	1,757	1,949	2,048	2,174
August	1,881	1,847	1,943	2,238
Sept	1,820	1,875	2,020	2,263
Oct	1,775	1,937	1,906	2,123
Nov	1,880	1,717	1,860	2,055
Dec	1,944	1,513	1,995	1,936
TOTAL	21,355	21,762	23,962	26,234



Chief of Police

Somersworth Police Department

12 Lilac Lane Somersworth, NH 03878

Business: (603) 692-3131 Fax: (603) 692-2111

MEMORANDUM

To:

Bob Belmore, City Manager

From:

David Kretschmar, Chief of Police

Date:

December 10th, 2022

Subject:

Public Safety Committee Updates

Bob,

Here are updates from the Police Department for the Public Safety Committee.

Staffing

-We are currently down 5 Officers and a Parking Enforcement Officer. We are near completion on backgrounds on two new officers and the Parking Enforcement Officer, and hope to have them on board by then end of the month. We also hired a new dispatcher that will begin full time employment on January 20th, at which time we will be down one dispatcher.

Cruisers

-One of the two Ford Explorers we ordered over the summer has arrived and we will be picking that up soon. The second vehicle is expected in the very near future. These vehicles will be replacing two 2016 Explorers.

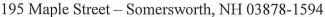
Grants

- -We have applied for two grants in the recent months as follows;
 - -Body Worn Camera Grant, which is addressed in a separate memo.
 - -COVID Grant for \$75,000.00 to cover overtime costs as a result of Covid. We are waiting for notification on the status of that grant.



City of Somersworth

Fire Department





George Kramlinger

Fire Chief & Emergency Management Director gkramlinger@somersworth.com

Business: (603) 692-3457 Fax: (603) 692-5147

www.somersworth.com

19 January, 2022

To: Mr. Robert Belmore, City Manager

Re: December 2021 Monthly Fire Department and Emergency Management Report

- 1. Progression on Phase I construction of the new fire station continues with footings, foundation, and site utility work completed to a point where construction of load bearing walls is underway. The Architect, Construction Manager and myself continue to work on layering and integration of numerous, and complex building subsystems.
- 2. SFD personnel spent much of December conducting fire drills and inspections in all City schools.
- 3. The Department completed the second of two training sessions at the NH Fire Academy on 7 December that focused on rapid intervention crew (RIC), confined space rescue, and fire suppression tactics, techniques, and procedures.
- 4. Beginning with this monthly report, we are changing the format of the Call Volume report to use categories that are aligned with the national fire incident reporting system (NFIRS).

	December 2021	December 2020
Fire (all types)	6	9
Overpressure / Overheat (no fire)	1	0
Rescue - EMS	99	71
Hazardous Condition (no fire)	5	12
Service Call	16	9
Good Intent Call	24	16
False Alarm / False Call	8	13
Severe WX / Natural Disaster	0	0
Special Incident	0	1
Total	159	131

5. Call Volume for the year 2021 with a comparison to 2020 and 2019:

	2021	2020	2019
Fire (all types)	73	93	73
Overpressure / Overheat (no fire)	4	6	1
Rescue - EMS	857	705	779
Hazardous Condition (no fire)	74	108	88
Service Call	210	199	209
Good Intent Call	182	173	217
False Alarm / False Call	121	133	177
Severe WX / Natural Disaster	3	15	13
Special Incident	3	8	2
Total	1527	1440	1559

6. Stewart's Ambulance responded to 145 emergency calls in the City with an average response time of 4:03 for the latest reporting period of October 2021.

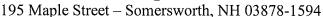
Respectfully submitted

George D. Kramlinger Fire Chief / EMD City of Somersworth



City of Somersworth

Fire Department





George Kramlinger

Fire Chief & Emergency Management Director gkramlinger@somersworth.com

Business: (603) 692-3457 Fax: (603) 692-5147

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11 Jan 22

To: City Manager Robert Belmore

Re: Public Safety Committee Report (13 Jan 22 Meeting)

1. Operations:

- Despite injuries and illness, we have maintained full duty staffing which has a huge positive impact on our delivery of service.
- There were 1440 total calls for service in 2020.
- There were 1527 total calls for service in 2021.
- From 2020 to 2021 the total increase is 6%.

2. Training:

- The main focus of training in 2021 was to develop a highly capable rapid intervention crew (RIC) capability. RIC is the firefighting specialty that focuses on rescuing a firefighter trapped or incapacitated within a building on fire. RIC tactics, techniques, and procedures (TTPs) involve many other disciplines including fire suppression, search and rescue, rope rescue, confined space rescue, extrication, and firefighter survival. Our program is aligned with NFPA 1407, Standard for Training Fire Service Rapid Intervention Crews, which is an operational capability most fire departments are unable to achieve.
- Prior to being demolished as part of the new fire station construction project, the small training hut was used extensively for ladder, ventilation, rope rescue, and RIC training.
- 3. Community Risk Reduction (CRR). Department personnel contributed many hours to the following:
 - Fire prevention week presentations to all elementary school K through 3 classrooms.
 - Celebrate Somersworth.
 - State mandated school inspections and fire drills.
 - Plan reviews.
 - Certificate of occupancy inspections.
 - Fire extinguisher training.
 - Fire drills and inspections in health care facilities and other businesses.

- Site review technical Committee (SRTC).
- 4. New fire pumper: Preconstruction meeting is tentatively scheduled for April with delivery tentatively scheduled for October.

5. Grants:

- Assistance to Firefighters Grant (AFG) application has been submitted requesting approximately \$50,000 to purchase modern, battery powered hydraulic extrication/rescue tools. Notification time is unknown.
- United Stated Development Authority (USDA) grant application has been submitted requesting the maximum \$3957 to help offset the cost of a new thermal imager quoted at \$11,308. Notification time is unknown.
- 6. New Fire Station: Significant time is invested in reviewing and refining plans focusing on sub-system integration and capability throughout the building.

Respectfully

Gearge D. Kramlinger

George D. Kramlinger Fire Chief / EMD City of Somersworth

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www.mitchellmunicipalgroup.com

WALTER L. MITCHELL LAURA A. SPECTOR-MORGAN NAOMI N. BUTTERFIELD JOSEPH H. DRISCOLL. IV TELEPHONE (603) 524-3885

January 19, 2022

CERTIFICATION

Re: City of Somersworth, New Hampshire

Ordinance No. 6-22

Title: SUPPLEMENTAL APPROPRIATION FOR THE CITY'S SHARE OF A GRANT MATCH FOR THE PURCHASE OF POLICE DEPARTMENT BODY-WORN CAMERAS

This is to confirm that in accordance with Somersworth City Council Rules and Regulations #17 (D)1, we have reviewed the above referenced ordinance. To our examination it is in correct technical form, and to our understanding is not repugnant to the laws and constitution of the State of New Hampshire nor the Charter and Ordinances of the City of Somersworth.

MITCHELL MUNICIPAL GROUP, P.A. Toity Attorney

D.

Date: \

MITCHELL MUNICIPAL GROUP, P.A.

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TELEPHONE (603) 524-3885

January 20, 2022

CERTIFICATION

Re: City of Somersworth, New Hampshire

Resolution No. 20-22

Title: TO NOTIFY THE CITY TAX COLLECTOR THAT THE CITY COUNCIL SHALL NOT ACCEPT A TAX DEED ON CERTAIN PROPERTIES SUBJECT TO AN UNREDEEMED TAX LIEN

This is to confirm that in accordance with Somersworth City Council Rules and Regulations #17 (D)1, we have reviewed the above referenced resolution. To our examination it is in correct technical form, and to our understanding is not repugnant to the laws and constitution of the State of New Hampshire nor the Charter and Ordinances of the City of Somersworth.

MITCHELL MUNICIPAL GROUP, P.A.

City Attorney

Date:

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TELEPHONE (603) 524-3885

January 19, 2022

CERTIFICATION

Re: City of Somersworth, New Hampshire

Resolution No. 21-22

Title: TO NOTIFY THE CITY TAX COLLECTOR THAT THE CITY COUNCIL
SHALL NOT ACCEPT A TAX DEED ON PROPERTIES LOCATED
ON WEXFORD LANE AND BLACKWATER ROAD SUBJECT
TO AN UNREDEEMED TAX LIEN

This is to confirm that in accordance with Somersworth City Council Rules and Regulations #17 (D)1, we have reviewed the above referenced resolution. To our examination it is in correct technical form, and to our understanding is not repugnant to the laws and constitution of the State of New Hampshire nor the Charter and Ordinances of the City of Somersworth.

MITCHELL MUNICIPAL GROUP, P.A.

City Attorney

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January 19, 2022

MITCHELL MUNICIPAL GROUP, P.A.

CERTIFICATION

Re: City of Somersworth, New Hampshire

Resolution No. 22-22

Title: TO AUTHORIZED THE CITY MANAGER TO ENTER INTO A GRANT
AGREEMENT WITH THE UNITED STATES DEPARTMENT OF
JUSTICE TO PURCHASE BODY-WORN CAMERAS FOR
THE POLICE DEPARTMENT

This is to confirm that in accordance with Somersworth City Council Rules and Regulations #17 (D)1, we have reviewed the above referenced resolution. To our examination it is in correct technical form, and to our understanding is not repugnant to the laws and constitution of the State of New Hampshire nor the Charter and Ordinances of the City of Somersworth.

Date: City Attorney

By: