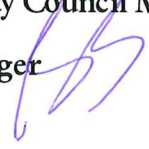


*Office of the City Manager*

TO: Mayor Dana S. Hilliard and City Council Members  
FROM: Robert M. Belmore, City Manager   
DATE: Friday, October 8, 2021  
SUBJECT: City Manager's Report for City Council Meeting on Monday, October 11, 2021

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*Unfinished Business (under Section 14 of Agenda)*

**Ordinances**

- A. **Ordinance No. 2-22: To Amend Chapter 12, Streets and Sidewalks.** These Ordinance Amendments were approved by the City Council at the September 20<sup>th</sup> meeting.

*New Business (under Section 15 of Agenda)*

**Ordinances**

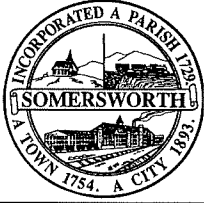
- A. **Ordinance No. 3-22: Supplemental Appropriation for Capital Improvements Projects for the School Department.** The Finance Committee and the Joint Commission of City Council & School Board met on October 5<sup>th</sup> to discuss this Supplemental Appropriation with both voting to support this Appropriation. The School Board met on October 6<sup>th</sup> and voted unanimously to support this Ordinance. Attached is a copy of an email notification received from Superintendent Lori Lane regarding this vote as well as a Memorandum provided by SAU Business Administrator Katie Krauss. As required by City Charter a Public Hearing should be scheduled for the next regular meeting on October 25<sup>th</sup>.

**Other**

- A. **Vote to Re-adopt the City of Somersworth Investment Policy.** This is an annual housekeeping action item for the City Council. City Staff supports re-adoption without any amendments. The Finance Committee met on October 5<sup>th</sup> and recommends re-adoption. Attached is a copy of the City Investment Policy.

**Attachments**

1. City Attorney Certification One (1)



## City of Somersworth – Ordinance

Ordinance No: **2-22**

### **TO AMEND CHAPTER 12, STREETS AND SIDEWALKS**

July 19, 2021

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOMERSWORTH THAT the Ordinances of the City of Somersworth as amended, be further amended as follows:

Amend Chapter 12 by adding Sections 12.8 & 12.9 as follows:

#### Section 12.8 – Outdoor Dining

This section (12.8 A and 12.8 B) is only applicable to the use of public space such as sidewalks, street side parking spaces, and any other City-owned public rights of way; it does not apply to the use of private property which may need Land Use Board/s review and approval.

##### A) Sidewalk Dining

PERMIT REQUIRED: A business owner shall obtain a permit to encumber the sidewalk from the Director of Public Works, or their designee, to operate an outdoor seating area on a sidewalk, for service and consumption of food or drink prepared on premises.:

FEE: Each permit requires a non-refundable fee of \$50 payable to the City of Somersworth at the time of application.

##### 1) The permit Applicant shall:

- a. Provide a Certificate of Insurance naming the City of Somersworth as additional insured. The terms of the Certificate of Insurance shall be in a form and amount acceptable by the City.
- b. Agree to indemnify and hold harmless the City of Somersworth, New Hampshire from all claims for damage or injury whatsoever, that may arise from the encumbrance, obstruction, occupation, or use of the aforesaid sidewalk.

2) The building in which the licensed business operates must share a common boundary with a sidewalk. Sidewalk encumbrances shall allow a minimum four (4) foot-wide unobstructed pedestrian corridor at all times, and at least five (5) feet wide when located along a street corner. Wider pedestrian corridors or increased clearances may be required where warranted by pedestrian traffic or other circumstances, at the discretion of the Director of Public Works and Utilities, or their designee.

3) Egress from the building must be maintained free of obstruction per the Building Code, NFPA 101 Life Safety Code, and any other applicable Local, State, or Federal Regulations, as amended.

4) Permits may only allow encumbrances between April 15 to November 1, and as weather conditions allow.

- 5) The encumbered area must not block access to public street furniture, trash receptacles, street signage, fire hydrants, or other public structures or infrastructure.
- 6) The encumbered area and any furniture or feature within the area must be kept in a clean, safe, and sanitary condition, and all trash shall be properly disposed.
- 7) Planters or pots may be used to assist in defining a dining area, however these are not required.
- 8) Lighting must not cause glare to pedestrians or vehicular traffic and must not be affixed to City trees or other City structures or infrastructure.
- 9) Table umbrellas without logos are allowed, however these must not extend beyond the permitted Area, and must be anchored properly.
- 10) No advertising signs of any kind shall be allowed in the permitted Area unless duly licensed in compliance with all City regulations.
- 11) All outdoor dining areas where alcohol service is provided shall comply with the following requirements:
  - Outdoor dining establishments shall agree at all times to comply with all laws, rules and regulations of the New Hampshire State Liquor Commission and all other Local, State and Federal regulations.
  - Be separated from the public pedestrian space on the adjacent municipal sidewalk by an enclosure system that is safe.

The enclosure system, tables, chairs, and other features shall be movable/non-permanent, and shall not damage the underlying sidewalk or other City infrastructure or structures in any way.

Permits issued under this section may be revoked at any time by the City for failure to comply with the approved permit, or to deal with emergencies, maintenance of infrastructure, public safety, or any other reason determined to be in the best interest of the City.

#### B) On Street Dining

**PERMIT REQUIRED:** A business owner shall obtain a permit from the Director of Public Works to encumber and utilize street side parking space(s) or any other City-owned parking areas for service and consumption of food or drink prepared on premises.

**FEE:** Each permit requires a non-refundable fee of \$50 payable to the City of Somersworth at the time of application.

- 1) Applications for On-Street Dining shall be reviewed and approved by the Somersworth Technical Review Committee (SRTC).
- 2) All On-Street dining must use jersey barriers as a safety precaution.
- 3) Public on-street parking space(s) encumbrances must provide an accessible path of travel to the area from abutting sidewalks. Such expansions must occupy the area directly in front of the proposed business and may request to expand to be in front of the adjacent properties with abutting property owner and/or business permission.
- 4) All other regulations contained in Section 12. A – Sidewalk Dining shall apply to this section.

Permits issued under this section may be revoked at any time by the City for failure to comply with the approved permit, or to deal with emergencies, maintenance of infrastructure, public safety, or any other reason determined to be in the best interest of the City.

#### Section 12.9 – Decorative Sidewalk Landscaping and Sidewalk Sales

The use of adjacent sidewalks for decorative landscaping and sidewalk sales does not require a permit but is subject to the following regulations;

- 1) The program is active April 15 to November 1 each year.
- 2) Decorative sidewalk landscaping and sidewalk sales are allowed as long as they may be placed within 5 feet to either or both side(s) of your front door entrance, and don't encumber the normal flow for pedestrians on the sidewalk.
- 3) Landscaping features and sidewalk sales shall allow a minimum four (4) foot wide unobstructed pedestrian corridor at all times, and at least five (5) feet wide when located along a street corner. Wider pedestrian corridors or increased clearances may be required where warranted by pedestrian traffic or other circumstances, at the discretion of the Director of Public Works, or their designee.
- 4) Landscaping features shall not be directly attached to (e.g., bolts, nails, screws) or damage the underlying sidewalk in any way.
- 5) The business displaying decorative landscaping or conducting sidewalk sales is responsible for cleaning/repairing any damage or staining to the sidewalks.  
Decorative sidewalk landscaping and sidewalk sales are allowed from April 15 to November 1 as conditions allow.

The City reserves the right to required business to remove decorative landscaping or discontinue sidewalk sales immediately for violations of the requirements of this Section, or to deal with emergencies, maintenance of infrastructure, public safety, or any other reason determined to be in the best interest of the City.

This Ordinance shall take effect upon its passage.

Authorization	
<i>Sponsored by Councilor:</i> Crystal Paradis	<i>Approved:</i> City Attorney

## City of Somersworth – Ordinance 2-22

### History

First Read Date:	7-19-2021	Tabled:	09/20/2021
Public Hearing:		Removed From Table:	
Second Read:	09/20/2021		

### Discussion

*07/19/2021*

*Mayor Hilliard referred Ordinance No. 2-22 to the Public Works and Environment Committee.*

*09/20/2021*

*Without Objection, Mayor Hilliard recognized the City Clerk for a second reading of Ordinance No. 2-22. Clerk Slaven performed a second reading of Ordinance No. 2-22 by title only.*

*Councilor Witham made a motion to amend Ordinance No. 2-22 in accordance with the redlined version presented. The motion was seconded by Councilor Austin.*

Councilor Paradis noted a typo under Section B, On-street Dining, where the Site Review Technical Committee was named as the Somersworth Technical Review Committee. Mayor Hilliard noted the typo and accepted the friendly amendment without objection.

*The motion to amend Ordinance No. 2-22 as presented passed 9-0.*

*Councilor Witham made a motion to table Ordinance No. 2-22 until the Public Hearing. The motion was seconded by Councilor Dumont and passed 9-0 by roll call vote.*

Voting Record		YES	NO
Ward 1 Councilor	Pepin		
Ward 2 Councilor	Vincent		
Ward 3 Councilor	Dumont		
Ward 4 Councilor	Austin		
Ward 5 Councilor	Michaud		
At Large Councilor	Witham		
At Large Councilor	Gerding		
At Large Councilor	Cameron		
At Large Councilor	Paradis		
<b>TOTAL VOTES:</b>			
On / / Ordinance 2-22		PASSED	FAILED



## City of Somersworth – Ordinance

Ordinance No: **3-22**

### **SUPPLEMENTAL APPROPRIATION FOR CAPITAL IMPROVEMENT PROJECTS FOR THE SCHOOL DEPARTMENT**

October 11, 2021

THE CITY OF SOMERSWORTH ORDAINS THAT pursuant to Section 7.7(A) of the City Charter:

The annual budget for the City of Somersworth for Fiscal Year 21-22 is amended as follows:

Appropriate \$600,000 (Six Hundred Thousand dollars) from unanticipated State of New Hampshire Adequacy Grant Revenue to the School Department Budget as follows;

Original Budget	Amendment	Revised Budget
\$ 27,680,522	\$ 600,000	\$ 28,280,522

Approved as to Funding:

Recorded by:

Scott A. Smith  
Director of Finance and Administration

Jonathan Slaven  
City Clerk

#### Background:

This Ordinance appropriates a portion of an unanticipated increase in the amount of State of New Hampshire Adequacy Funding to the School Department. The total amount to be received from the State is \$1,234,630 more than the November 2020 estimate provided by the State and used to develop the Fiscal Year 21-22 adopted budget. The intent is to use this appropriation, for some or all of the following Capital Improvements based on actual cost; building repairs and renovations to the Somersworth Middle School, renovation to or build a new concession stand/bathrooms at the High School Football Field, and upgrade the badge or key access to School buildings.

***This Ordinance requires a public hearing and requires a 2/3 majority vote of the City Council after the public hearing subject to Section 7.4.1 and. Section 7.7 (A) of the City Charter.***

#### Authorization

*Sponsored by Councilors:*

David A. Witham  
Donald Austin  
Martin P. Dumont, Sr.

*Approved:*

City Attorney

**Bob Belmore**

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**From:** Lori Lane <llane@SAU56.ORG>  
**Sent:** Thursday, October 7, 2021 8:36 AM  
**To:** Scott A. Smith; Bob Belmore  
**Cc:** Katie Krauss; Matthew Hanlon; Dana S. Hilliard  
**Subject:** Request for Supplemental Appropriation Approved by Somersworth School Board

Good morning Bob and Scott,

I wanted to let you both know that last night, the Somersworth School Board held a special school board meeting to consider approving the request for the supplemental appropriation we have discussed. The Board unanimously approved the following motion:

*Motion to request that the City Council consider approving a supplemental appropriation of \$600,000 from additional state adequacy aid funding for school district capital improvement projects.*

The School Board is grateful for this opportunity and was most appreciative that the City Council would consider granting this request.

I will plan to attend Monday's City Council meeting in case there are any questions of the school district regarding this request.

If you need any further information at this time, please let me know.

Thanks again for your help with helping to move this forward.  
Lori

Lori Lane  
Superintendent of Schools  
SAU 56  
51 West High Street  
Somersworth, NH 03878  
(603) 692-4450 x1601

# SCHOOL ADMINISTRATIVE UNIT FIFTY SIX

## Somersworth School District

51 West High Street

Somersworth, NH 03878

(603) 692-4450 • Fax (603) 692-9100



DIRECTOR OF SCHOOL DISTRICT OPERATIONS  
Dana Hilliard

SUPERINTENDENT  
Lori Lane

BUSINESS ADMINISTRATOR  
Katie Krauss

STUDENT SERVICES DIRECTOR  
Nancy Jo Michaud

SPECIAL EDUCATION LIAISON  
Debbie Brooks

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To: Joint Commission/City Finance Committee

From: Katie Krauss

Date: October 5, 2021

RE: State of New Hampshire Additional Adequacy

In November of 2020, the State of New Hampshire released the estimate of what the district would receive for Adequacy Revenue to be used in creating the FY 22 budget. Each year in September, the state then issues the final number that the district will receive in Adequacy Revenue. Since the estimate was issued in November 2020, there are a few changes that have occurred that has resulted in an increase in adequacy funding.

- Districts have submitted current and complete ADM data for school year 2020-2021.
- HB2 enacted a law that required the adequacy formula to look at both ADM from school year 2020-2021 and ADM from the prior school year and select the greater of the two amounts. This specific change to the formula only applies to SFY 2022.
- HB2 enacted a law introducing a new grant called Relief Aid which allocates a set amount of \$17.5 million in funding based on free and reduced-price meal students within a municipality. This specific grant is not set to expire in the formula.

Below is a breakdown of how the changes affect our district:

November 2020: \$6,807,786

September 2021: \$8,042,417

Additional Revenue: \$1,234,631

There are two options available to School Districts when State Adequacy increases after school budgets are finalized:

- Apply the revenue as a credit during local tax rate setting process
- Call a special meeting for change in education funding

Last week, Lori and I met with Bob Belmore and Scott Smith to discuss the options for the district to utilize the additional adequacy funds. Based on that discussion, the district would like to request a supplemental appropriation in order to utilize \$600,000 of the additional revenue. The remaining additional revenue will be



used to offset taxes. Due to the uncertainty of the additional adequacy funding continuing, it was recommended that the funds be used to complete capital improvement projects.

Based on the current CIP that was approved by the school board, below is a list of projects that we are recommending that the additional adequacy funding could be used for:

- Repairs to Middle School Cafeteria Wall
- Window and Door Replacement at the Middle School
- Repairs to the outside façade of the Middle School
- Renovation of the Middle School Bathrooms
- Renovation/New Concession Stand/Bathrooms at the High School Football Field
- Upgrade access to buildings (Badge or Key access)

We are currently working on getting updated quotes for the above projects. Once we receive final quotes for the projects, we will determine which projects can be funded within the \$600,000. The Building, Grounds and Transportation Committee and Budget Committee of the School Board met on October 4<sup>th</sup> to discuss the projects and funding and have both approved the projects as presented. If the funds are recommended by the Joint Commission and City Finance Committee, the School Board will meet on October 6<sup>th</sup> to vote to approve the request for the supplemental appropriation.

This is a great opportunity for the district to get ahead on CIP projects and we appreciate the collaborative effort of the School Board and the City Council to allow the district to utilize these additional funds.

If you have any questions, please let me know.

***EXPECT EXCELLENCE***

*Equal Opportunity Employer • Equal Education Opportunities*

Katie Krauss

School

**From:** Davis, Caitlin <Caitlin.D.Davis@doe.nh.gov>  
**Sent:** Thursday, August 26, 2021 12:37 PM  
**Cc:** Manganiello, Mark  
**Subject:** IMPORTANT: FY 2022 Adequacy Grants and State Revenues  
**Attachments:** Revised - Options Available To School Districts When State Adequacy Increases After District Budgets Are Finalized.docx; FY 22 Changes In Adequacy By Muni From Nov 2020 To Sep 2021.xlsx; Adequacy FY 22 Split Town COOPs - Excel.xlsx; FY2022 Adequacy Grants Explained September 1, 2021.docx; Adequacy FY 22 By Muni Summary - Excel.xlsx  
**Importance:** High

Dear Superintendents and Business Administrators,

**FY 2022 Adequacy Grants are attached.**

Attached is the latest adequacy by municipality for SFY 2022. This is the first "Final" estimate we will be providing to DRA on October 1, 2021 for setting tax rates.

Consistent with statute, the DOE conducted an adequacy estimate in November 2020 which was used as the State revenue estimates for local school budgets for FY 2022. Since that estimate was conducted in November 2020, the following changes have occurred that influence the State Adequacy formula:

- Districts have submitted current and complete ADM data for school year 2020-2021.
- HB2 enacted a law that required the adequacy formula to look at both ADM from school year 2020-2021 and ADM from the prior school year and select the greater of the two amounts. This specific change to the formula only applies to SFY 2022.
- HB2 enacted a law introducing a new grant called Relief Aid which allocates a set amount of \$17.5 million in funding based on free and reduced-price meal students within a municipality. This specific grant is not set to expire in the formula.

Several individuals have inquired about which parts of the increase in State funding are a result of "permanent" changes in the formula and which increases are "temporary" in nature. While all components of the adequacy formula are subject change due to fluctuations in ADM and student demographics or changes in State law, the attached excel gives a breakdown of the \$65.5 million increase in State funding relative to the November 2020 estimate used for Local School Budgets. The \$17.5 million increase in funding through the Relief Aid Grant is the more stable change in the formula when compared to approximate \$48 million in temporary changes in ADM data and temporary laws defining ADM data. Ultimately, determining a precise estimate of which State revenue can be dependable in the future requires making several assumptions about student enrollments and demographics. For example, if you assume your student enrollment and demographic composition will continue to stay or expand beyond the pre-pandemic levels, then it would be reasonable to generally assume the entire increases in State funding between the November 2020 estimate and the September 2021 estimate will continue. However, this up to your local legislative and governing bodies to decide.

To learn more about how your district(s) can access this change State funding, please refer to the attached word document.

The Department of Education will begin making payments that include these new increases in the September 1<sup>st</sup> payment.

**All questions about the calculation of Adequacy should be sent to Mark Manganiello via email at [Mark.P.Manganiello@doe.nh.gov](mailto:Mark.P.Manganiello@doe.nh.gov).**

Thank you,  
Caitlin

Caitlin D. Davis | Director  
**New Hampshire Department of Education**  
**Division of Education Analytics & Resources**  
101 Pleasant Street | Concord, NH 03301  
Phone: 603-271-3427  
[Caitlin.davis@doe.nh.gov](mailto:Caitlin.davis@doe.nh.gov)





New Hampshire Department of Education  
Division of Education and Analytic Resources  
Office of School Finance  
Changes In Adequacy Aid Estimate Nov 2020 To Sep 2021

Changes In FY Adequacy Estimates From November 2020 To September 2021 Due To Changes In State Law And Changes In ADM Data									
Municipality		FY 2022 ( As of 9/1/2021) Includes Current Law Changes In State Budget			FY 2022 (As of 11/15/2020) Did Not Include Current Law Changes Or Current ADM Data		Changes As A Result of Changes In The Formula And Changes In ADM Data		
		SWEPT Grant	Adequacy Grant	Total Grant	November 2020 Estimate		Increase Due To Relief Aid Grant (Does Not Expire)	Increase Due To Enrollment Hold Harmless Or ADM Changes/Decreases Due To ADM Changes (Temporary Changes)	Net Change
Loc #	State Total	\$ 363,283,225	\$ 624,927,695	\$ 988,210,920	\$	922,666,540	\$ 17,500,000	\$ 48,044,380	\$ 65,544,380
3	Acworth	180,769.00	570,941.35	751,710.35		674,721.90	25,058.36	51,930.09	76,988.45
5	Albany	219,219.00	599,058.47	818,277.47		744,969.24	19,278.18	54,030.05	73,308.23
7	Alexandria	397,898.00	920,822.26	1,318,720.26		1,158,948.51	20,191.75	139,580.00	159,771.75
9	Allenstown	596,805.00	4,354,402.87	4,951,207.87		4,723,477.14	101,549.73	126,181.00	227,730.73
11	Alstead	334,573.00	1,438,920.92	1,773,493.92		1,634,694.20	39,893.63	98,906.09	138,799.72
15	Alton	3,602,058.00	-	3,602,058.00		3,602,058.00	-	-	-
17	Amherst	3,672,792.00	4,028,780.15	7,701,572.15		7,392,932.16	-	308,639.99	308,639.99
19	Andover	534,415.00	1,205,668.77	1,740,083.77		1,526,159.90	37,138.92	176,784.95	213,923.87
21	Antrim	499,931.00	2,248,780.95	2,748,711.95		2,573,155.77	38,619.19	136,936.99	175,556.18
23	Ashland	465,725.00	962,892.47	1,428,617.47		1,289,690.49	35,097.92	103,829.06	138,926.98
27	Atkinson	2,167,525.00	964,828.57	3,132,353.57		3,018,744.65	-	113,608.92	113,608.92
29	Auburn	1,709,324.00	2,240,085.34	3,949,409.34		3,800,165.42	-	149,243.92	149,243.92
31	Barnstead	1,130,685.00	3,095,792.67	4,226,477.67		3,936,093.74	58,037.82	232,346.11	290,383.93
33	Barrington	2,145,197.00	4,625,121.05	6,770,318.05		6,565,508.24	24,593.06	180,216.75	204,809.81
35	Bartlett	2,261,385.00	-	2,261,385.00		2,261,385.00	-	-	-
39	Bath	220,546.00	661,795.65	882,341.65		855,919.29	10,135.82	16,266.54	26,422.36
41	Bedford	7,789,229.00	10,135,089.69	17,924,318.69		17,045,548.23	-	878,770.46	878,770.46
43	Belmont	1,492,832.00	4,833,258.39	6,326,090.39		5,767,487.53	142,246.31	416,356.55	558,602.86
45	Bennington	233,482.00	1,251,389.37	1,484,871.37		1,414,443.62	20,013.92	50,413.83	70,427.75
47	Benton	48,787.00	157,087.57	205,874.57		185,924.85	3,236.93	16,712.79	19,949.72
51	Berlin	645,350.00	10,645,440.29	11,290,790.29		10,677,886.57	320,946.63	291,957.09	612,903.72
53	Bethlehem	529,994.00	1,240,939.98	1,770,933.98		1,689,377.91	44,039.98	37,516.09	81,556.07
55	Boscawen	538,119.00	2,969,999.85	3,508,118.85		3,201,603.61	61,981.05	244,534.19	306,515.24
57	Bow	2,197,686.00	4,245,906.70	6,443,592.70		6,352,094.83	-	91,497.87	91,497.87
59	Bradford	449,222.00	656,029.85	1,105,251.85		1,023,133.24	17,886.47	64,232.14	82,118.61
63	Brentwood	1,233,794.00	1,920,209.31	3,154,003.31		2,858,110.31	-	295,893.00	295,893.00
65	Bridgewater	761,930.00	-	761,930.00		761,930.00	-	-	-
67	Bristol	1,004,148.00	1,065,366.30	2,069,514.30		1,859,802.08	73,850.37	135,861.85	209,712.22
69	Brookfield	217,266.00	213,811.06	431,077.06		409,924.00	7,887.34	13,265.72	21,153.06
71	Brookline	1,260,913.00	4,274,408.34	5,535,321.34		5,473,590.82	-	61,730.52	61,730.52
73	Cambridge	18,653.00	-	18,653.00		18,653.00	-	-	-
75	Campton	783,181.00	1,905,221.11	2,688,402.11		2,545,017.02	44,131.96	99,253.13	143,385.09
77	Canaan	736,361.00	2,436,445.63	3,172,806.63		3,100,352.44	66,158.66	6,295.53	72,454.19
79	Candia	966,138.00	1,035,653.53	2,001,791.53		1,880,163.44	12,467.73	109,160.36	121,628.09
81	Canterbury	576,838.00	396,345.77	973,183.77		846,490.60	5,587.43	121,105.74	126,693.17
83	Carroll	694,873.00	-	694,873.00		694,873.00	-	-	-
87	Center Harbor	932,360.00	-	932,360.00		932,360.00	-	-	-
89	Charlestown	557,763.00	5,318,477.66	5,876,240.66		5,561,724.40	156,292.20	158,224.06	314,516.26
91	Chatham	108,921.00	120,842.31	229,763.31		185,144.00	2,044.05	42,575.26	44,619.31
93	Chester	1,327,985.00	2,572,111.72	3,900,096.72		3,742,666.81	-	157,429.91	157,429.91
95	Chesterfield	1,100,265.00	937,963.95	2,038,228.95		1,780,435.14	16,776.12	241,017.69	257,793.81
99	Chichester	615,152.00	927,804.67	1,542,956.67		1,407,318.09	10,198.34	125,440.24	135,638.58
101	Claremont	1,359,614.00	13,810,021.01	15,169,635.01		14,349,661.82	427,041.58	392,931.61	819,973.19
103	Clarksville	95,947.00	85,837.68	181,784.68		172,605.55	7,136.04	2,043.09	9,179.13
105	Colebrook	319,560.00	2,088,315.66	2,407,875.66		2,152,247.04	66,411.77	189,216.85	255,628.62
107	Columbia	142,324.00	374,499.41	516,823.41		476,782.53	12,508.40	27,532.48	40,040.88
111	Concord	7,308,384.00	14,778,793.76	22,087,177.76		20,539,297.06	596,588.14	951,292.56	1,547,880.70
113	Conway	3,270,747.00	3,391,564.30	6,662,311.30		5,974,372.37	208,263.62	479,675.31	687,938.93
115	Cornish	353,688.00	702,928.36	1,056,616.36		1,060,796.30	6,861.98	(11,041.92)	(4,179.94)
117	Croydon	177,205.00	413,335.07	590,540.07		566,052.85	7,586.83	16,900.39	24,487.22
119	Dalton	182,559.00	786,444.19	969,003.19		928,566.83	31,119.59	9,316.77	40,436.36
123	Danbury	243,174.00	855,692.09	1,098,866.09		1,001,627.02	27,619.83	69,619.24	97,239.07
125	Danville	857,991.00	2,851,585.98	3,709,576.98		3,523,959.13	14,318.95	171,298.90	185,617.85
127	Deerfield	1,172,450.00	2,241,370.87	3,413,820.87		3,303,066.15	17,173.65	93,581.07	110,754.72
129	Deering	366,111.00	1,012,002.20	1,398,113.20		1,299,934.70	34,834.22	63,344.28	98,178.50
131	Derry	6,617,882.00	24,363,758.15	30,981,640.15		30,339,067.70	261,079.90	381,492.55	642,572.45
133	Dix's Grant	2,047.00	-	2,047.00		2,047.00	-	-	-
134	Dixville	16,276.00	-	16,276.00		16,276.00	-	-	-
139	Dorchester	78,856.00	288,921.34	367,777.34		364,903.65	9,080.49	(6,206.80)	2,873.69
141	Dover	7,093,652.00	10,750,683.91	17,844,335.91		16,749,937.98	329,704.73	764,693.20	1,094,397.93
143	Dublin	481,786.00	146,765.63	628,551.63		562,793.28	8,423.66	57,334.69	65,758.35
147	Dummer	63,365.00	97,011.59	160,376.59		149,677.79	2,539.33	8,159.47	10,698.80
149	Dunbarton	723,069.00	1,253,257.68	1,976,326.68		1,956,023.47	-	20,303.21	20,303.21
151	Durham	2,316,107.00	1,586,290.37	3,902,397.37		3,789,472.65	-	112,924.72	112,924.72
153	East Kingston	692,796.00	779,445.05	1,472,241.05		1,332,089.66	-	140,151.39	140,151.39
155	Easton	137,664.00	-	137,664.00		137,664.00	-	-	-
159	Eaton	206,754.00	-	206,754.00		206,754.00	-	-	-
161	Effingham	351,838.00	1,024,786.46	1,376,624.46		1,262,968.06	58,575.79	55,080.61	113,656.40
162	Ellsworth	30,870.00	25,635.62	56,505.62		51,263.63	3,204.88	2,037.11	5,241.99
163	Enfield	1,129,811.00	1,044,993.81	2,174,804.81		2,069,971.89	38,025.43	66,807.49	104,832.92
165	Epping	1,734,144.00	3,210,258.19	4,944,402.19		4,789,720.10	40,672.89	114,009.20	154,682.09
167	Epsom	924,943.00	2,566,505.46	3,491,448.46		3,313,080.40	20,975.46	157,392.60	178,368.06
171	Errol	145,440.00	-	145,440.00		145,440.00	-	-	-
173	Exeter	4,333,654.00	4,569,091.44	8,902,745.44		8,211,590.05	38,183.34	652,972.05	691,155.39
175	Farmington	1,016,448.00	6,295,395.70	7,311,843.70		6,622,042.32	221,121.32	468,680.06	689,801.38
177	Fitzwilliam	471,552.00	893,457.31	1,365,009.31		1,185,574.01	36,507.31	142,927.99	179,435.30
179	Francestown	396,907.00	549,779.79	946,686.79		925,558.66	8,640.47	12,487.66	21,128.13
183	Franconia	595,288.00	-	595,288.00		595,288.00	-	-	-
185	Franklin	1,190,971.00	8,268,686.71	9,459,657.71		8,567,625.50	321,575.10	570,457.11	892,032.21
187	Freedom	1,093,545.00	-	1,093,545.00		1,093,545.00	-	-	-
189	Fremont	1,001,250.00	1,559,888.20	2,561,138.20		2,386,890.56	10,148.82	164,098.82	174,247.64
191	Gilford	3,862,024.00	985,343.53	4,847,367.53		4,569,929.17	40,254.49	237,183.87	277,438.36
195	Gilmanton	982,585.00	1,499,888.35	2,482,473.35		2,348,826.26	17,828.68	115,818.41	133,647.09
197	Gilsum	122,889.00	510,663.27	633,552.27		569,351.57	18,500.91	45,699.79	64,200.70
199	Goffstown	3,364,276.00	7,826,722.16	11,190,998.16		10,655,243.12	79,835.95	455,919.09	535,755.04



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201	Gorham	416,900.00	2,009,218.21	2,426,118.21	2,433,465.68	23,773.31	(31,120.78)	(7,347.47)
203	Goshen	144,708.00	501,101.36	645,809.36	557,836.67	11,767.00	76,205.69	87,972.69
209	Grafton	244,856.00	777,595.17	1,022,451.17	950,026.08	23,345.57	49,079.52	72,425.09
211	Grantham	1,003,164.00	883,953.52	1,887,117.52	1,794,989.40	-	92,128.12	92,128.12
213	Greenfield	320,549.00	993,425.42	1,313,974.42	1,268,148.86	18,472.29	27,353.27	45,825.56
215	Greenland	1,693,511.00	792,014.18	2,485,525.18	2,272,295.46	-	213,229.72	213,229.72
219	Greenville	210,229.00	2,180,600.05	2,390,829.05	2,218,922.59	41,244.57	130,661.89	171,908.46
221	Groton	217,188.00	240,105.77	457,293.77	217,188.00	12,819.52	227,286.25	240,105.77
222	Hale's Location	147,484.00	-	147,484.00	147,484.00	-	-	-
223	Hampstead	2,512,545.00	2,845,171.64	5,357,716.64	4,788,262.86	-	569,453.78	569,453.78
225	Hampton	7,202,600.00	-	7,202,600.00	7,202,600.00	-	-	-
227	Hampton Falls	991,553.00	344,137.37	1,335,690.37	1,222,493.30	-	113,197.07	113,197.07
231	Hancock	505,076.00	380,902.58	885,978.58	814,394.20	5,821.45	65,762.93	71,584.38
233	Hanover	4,582,585.00	259,289.95	4,841,874.95	4,582,585.00	-	259,289.95	259,289.95
235	Harrisville	396,687.00	-	396,687.00	396,687.00	-	-	-
236	Hart's Location	34,406.00	-	34,406.00	34,406.00	-	-	-
238	Haverhill	651,228.00	4,360,356.32	5,011,585.32	4,697,383.11	102,462.83	211,739.38	314,202.21
243	Hebron	572,472.00	-	572,472.00	572,472.00	-	-	-
245	Henniker	878,940.00	2,493,071.67	3,372,011.67	3,140,800.83	34,548.89	196,661.95	231,210.84
247	Hill	171,463.00	399,321.77	570,784.77	514,627.07	7,932.19	48,225.51	56,157.70
249	Hillsboro	1,025,486.00	5,576,172.45	6,601,658.45	5,941,920.10	151,061.33	508,677.02	659,738.35
255	Hinsdale	6294,597.00	4,735,110.59	5,239,707.59	5,005,620.16	116,089.29	117,998.14	234,087.43
257	Holderness	1,536,970.00	-	1,536,970.00	1,536,970.00	-	-	-
259	Hollis	2,803,214.00	2,408,651.42	5,211,865.42	5,068,698.61	-	142,166.81	142,166.81
261	Hooksett	4,241,850.00	4,045,846.56	8,287,496.56	7,891,973.02	62,021.37	333,502.17	395,523.54
263	Hopkinton	1,434,605.00	2,689,159.53	4,123,764.53	3,915,655.72	-	208,108.81	208,108.81
267	Hudson	6,294,306.00	7,454,242.52	13,748,548.52	13,215,282.70	117,674.26	415,611.56	533,285.82
271	Jackson	863,513.00	-	863,513.00	863,513.00	-	-	-
273	Jaffrey	963,499.00	3,689,550.83	4,653,049.83	4,463,085.98	99,114.44	90,849.41	189,963.85
275	Jefferson	256,813.00	532,821.24	789,734.24	744,500.43	18,325.10	26,908.71	45,233.81
279	Keene	3,494,360.00	12,504,199.58	15,998,559.58	14,645,892.28	376,116.71	976,548.59	1,352,667.30
281	Kensington	729,321.00	565,148.56	1,294,469.56	1,083,754.99	-	210,714.57	210,714.57
283	Kingston	1,585,463.00	1,749,525.10	3,334,988.10	3,009,081.94	18,794.83	307,111.33	325,906.16
285	Laconia	4,584,319.00	7,097,374.24	11,681,693.24	10,616,834.81	517,992.63	546,865.80	1,064,858.43
287	Lancaster	516,416.00	3,772,585.60	4,289,001.60	3,972,053.61	119,717.29	197,230.70	316,947.99
291	Landaff	99,814.00	208,417.31	308,231.31	284,555.60	3,124.76	20,550.95	23,675.71
293	Langdon	109,140.00	331,278.05	440,418.05	432,282.64	4,294.06	3,841.35	8,135.41
295	Lebanon	4,396,112.00	2,793,303.20	7,189,415.20	6,714,510.10	129,884.12	345,020.98	474,905.10
297	Lee	1,084,091.00	2,688,618.46	3,772,709.46	3,612,884.91	11,634.71	148,189.84	159,824.55
299	Lempster	274,314.00	699,032.73	973,346.73	948,620.51	18,849.58	5,876.64	24,726.22
303	Lincoln	1,855,168.00	-	1,855,168.00	1,855,168.00	-	-	-
311	Lisbon	213,275.00	2,119,554.73	2,332,829.73	2,086,505.36	82,421.69	163,902.68	246,324.37
315	Litchfield	1,939,191.00	5,735,522.59	7,674,713.59	7,389,366.17	-	285,347.42	285,347.42
317	Littleton	1,543,380.00	3,659,165.32	5,202,545.32	4,725,407.16	180,193.90	296,944.26	477,138.16
319	Londonderry	7,319,077.00	11,102,998.40	18,422,075.40	17,825,800.43	76,466.53	519,808.44	596,274.97
321	Loudon	1,211,279.00	2,646,571.33	3,857,850.33	3,453,004.73	37,802.21	367,043.39	404,845.60
323	Lyman	135,376.00	200,675.13	336,051.13	305,256.23	4,575.61	26,217.29	30,792.90
327	Lyme	677,074.00	606,683.83	1,283,757.83	1,201,361.20	-	82,396.63	82,396.63
329	Lyndeborough	394,823.00	327,027.45	721,850.45	716,185.96	3,645.88	18.61	3,664.49
331	Madbury	504,261.00	1,228,215.02	1,732,476.02	1,668,390.70	-	64,085.32	64,085.32
333	Madison	1,071,638.00	612,668.63	1,684,306.63	1,564,359.87	38,408.41	81,538.35	119,946.76
335	Manchester	20,862,186.00	64,673,542.96	85,535,728.96	74,630,885.58	4,023,096.92	6,881,746.46	10,904,843.38
339	Marlborough	373,697.00	1,394,683.35	1,768,380.35	1,636,471.86	87,807.63	84,100.86	131,908.49
341	Marlow	133,326.00	670,120.86	803,446.86	800,212.32	15,331.78	(12,097.24)	3,234.54
344	Martin's Location	-	-	-	0.00	-	-	-
345	Mason	331,018.00	357,263.92	688,281.92	641,838.63	-	46,443.29	46,443.29
347	Meredith	4,239,607.00	-	4,239,607.00	4,239,607.00	-	-	-
351	Merrimack	7,180,915.00	9,445,332.88	16,626,247.88	15,919,573.51	-	706,674.37	706,674.37
353	Middleton	354,869.00	1,524,801.72	1,879,670.72	1,772,503.63	45,476.19	61,690.90	107,167.09
355	Milan	209,281.00	1,311,041.74	1,520,322.74	1,331,184.94	29,324.68	159,813.12	189,137.80
357	Milford	3,216,970.00	7,799,849.12	11,016,819.12	10,392,252.76	73,101.39	551,464.97	624,566.36
358	Millsfield	18,672.00	783.27	19,355.27	18,572.00	278.20	505.07	783.27
359	Milton	895,548.00	2,877,154.80	3,772,702.80	3,553,950.73	69,598.06	149,154.01	218,752.07
365	Monroe	161,530.00	456,451.12	617,981.12	603,698.88	5,002.68	9,279.56	14,282.24
367	Mont Vernon	576,247.00	1,331,815.81	1,908,062.81	1,894,142.48	-	13,920.33	13,920.33
369	Moultonborough	6,520,888.00	-	6,520,888.00	6,520,888.00	-	-	-
371	Nashua	20,986,522.00	40,375,683.86	61,362,205.86	53,826,213.55	2,234,597.10	5,301,395.21	7,535,992.31
375	Nelson	231,925.00	180,731.34	412,656.34	338,454.77	8,162.20	66,039.37	74,201.57
377	New Boston	1,350,394.00	3,146,637.43	4,497,031.43	4,186,892.83	-	310,138.60	310,138.60
379	Newbury	1,655,815.00	-	1,655,815.00	1,655,815.00	-	-	-
381	New Castle	1,461,482.00	-	1,461,482.00	1,461,482.00	-	-	-
383	New Durham	970,815.00	600,068.52	1,570,883.52	1,389,959.01	27,816.19	153,108.32	180,924.51
387	Newfields	528,643.00	530,130.63	1,058,773.63	983,332.99	-	75,440.64	75,440.64
389	New Hampton	595,332.00	953,609.70	1,548,941.70	1,347,475.45	26,991.96	174,474.29	201,466.25
391	Newington	1,103,024.00	-	1,103,024.00	1,103,024.00	-	-	-
393	New Ipswich	870,350.00	3,263,032.42	4,133,382.42	3,587,696.58	34,892.54	510,703.30	545,685.84
395	New London	2,387,037.00	-	2,387,037.00	2,387,037.00	-	-	-
399	Newmarket	1,944,085.00	2,933,436.96	4,877,521.96	4,379,267.24	68,750.03	429,504.69	498,254.72
401	Newport	836,264.00	7,327,333.66	8,163,597.66	7,655,562.50	230,840.06	277,195.10	508,035.16
403	Newton	1,110,992.00	1,716,478.50	2,827,470.50	2,544,718.04	13,821.92	268,930.54	282,752.46
404	Northfield	699,277.00	4,636,200.26	5,335,477.26	5,052,721.97	94,062.78	188,692.51	282,755.29
405	North Hampton	2,324,606.00	-	2,324,606.00	2,324,606.00	-	-	-
407	Northumberland	168,347.00	2,784,237.74	2,952,584.74	2,804,158.41	73,960.54	74,465.79	148,426.33
411	Northwood	1,110,541.00	2,311,021.65	3,421,562.65	3,131,956.57	11,769.60	277,836.48	289,606.08
413	Nottingham	1,366,458.00	1,918,839.85	3,285,297.85	3,114,873.52	-	170,424.33	170,424.33
414	Odeh	5,772.00	-	5,772.00	5,772.00	-	-	-
415	Orange	60,455.00	220,816.37	281,271.37	242,737.20	539.93	37,994.24	38,534.17
419	Ossipee	1,460,292.00	2,757,189.05	4,217,481.05	3,850,783.31	175,377.23	191,320.51	366,697.74
425	Pelham	3,624,639.00	3,855,709.30	7,481,348.30	7,392,503.91	-	88,844.39	88,844.39
427	Pembroke	1,375,534.00	5,630,967.69	7,006,501.69	6,784,562.80	57,663.84	164,275.05	221,938.89
429	Penacook	701,602.00	3,999,198.60	4,700,800.60	4,210,056.82	77,330.22	413,413.58	490,743.78
431	Peterborough	1,433,218.00	2,370,512.32	3,803,730.32	3,550,376.03	71,314.00	182,040.29	253,354.29
435	Piermont	180,406.00	329,121.64	509,527.64	475,442.41	3,456.03	30,629.20	34,085.23
436	Pinkham's Grant	8,438.00	-	8,438.00	8,438.00	-	-	-
437	Pittsburg	576,820.00	-	576,820.00	576,820.00	-	-	-
439	Pittsfield	575,033.00	4,641,288.04	5,216,321.04	4,857,624.28	134,246.61	224,450.15	358,696.76
441	Plainfield	563,816.00	820,318.07	1,384,134.07	1,360,081.46	-	24,052.61	24,052.61
443	Plaistow	2,191,861.00	2,408,248.75	4,600,109.75	4,253,733.50	35,490.30	310,885.95	346,376.25

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*stable*      *Temp*      *Net*

447	Plymouth	940,021.00	3,730,702.48	4,670,723.48	4,477,397.47	85,969.21	107,356.80	193,326.01
449	Portsmouth	12,043,851.00	-	12,043,851.00	12,043,851.00	-	-	-
451	Randolph	120,210.00	32,609.17	152,819.17	120,210.00	4,663.85	27,945.32	32,609.17
453	Raymond	2,130,251.00	5,359,624.03	7,489,875.03	7,020,535.30	87,986.70	381,353.03	469,339.73
455	Richmond	191,084.00	1,009,510.70	1,200,594.70	1,144,012.84	23,919.06	32,662.80	56,581.86
459	Rindge	1,245,537.00	1,821,196.24	3,066,733.24	2,408,749.18	39,931.99	618,052.07	657,984.06
461	Rochester	4,928,157.00	24,898,890.73	29,827,047.73	26,197,785.55	824,944.22	804,317.96	1,629,262.18
463	Rollinsford	591,429.00	759,214.90	1,350,643.90	1,257,192.71	9,972.27	83,478.92	93,451.19
465	Roxbury	47,811.00	89,820.11	137,631.11	118,382.89	3,356.22	15,892.00	19,248.22
467	Rumney	348,854.00	734,442.02	1,083,296.02	1,046,915.09	24,239.84	12,141.09	36,360.93
471	Rye	4,611,845.00	-	4,611,845.00	4,611,845.00	-	-	-
473	Salem	10,311,794.00	5,281,855.56	15,593,649.56	14,905,701.05	127,072.21	560,876.30	687,948.51
475	Salisbury	290,877.00	564,012.20	854,889.20	846,564.22	6,615.93	1,709.05	8,324.98
477	Sanborn	981,827.00	696,510.01	1,678,337.01	1,608,973.28	26,153.54	43,210.19	69,363.73
479	Sandown	1,394,353.00	4,418,329.00	5,812,682.00	5,466,892.08	-	345,789.92	345,789.92
483	Sandwich	815,639.00	-	815,639.00	815,639.00	-	-	-
485	Seabrook	3,456,679.00	1,448,937.52	4,905,616.52	4,480,579.49	149,184.60	275,852.43	425,037.03
487	Sharon	97,524.00	136,437.19	233,961.19	232,844.60	-	1,116.59	1,116.59
489	Shelburne	85,897.00	124,973.72	210,870.72	146,114.04	1,987.84	62,768.84	64,756.68
491	Somersworth	1,981,798.00	8,042,416.65	10,024,214.65	8,789,584.16	330,311.66	904,318.63	1,234,630.49
495	South Hampton	308,155.00	185,987.77	494,142.77	473,500.75	-	20,642.02	20,642.02
497	Springfield	404,442.00	404,350.24	808,792.24	754,200.61	-	54,591.63	54,591.63
499	Stark	110,497.00	309,840.33	420,337.33	398,688.67	6,179.35	15,469.31	21,648.66
501	Stewartstown	166,979.00	541,641.17	708,620.17	624,349.30	26,285.88	57,984.99	84,270.87
503	Stoddard	539,234.00	223,317.89	762,551.89	659,285.88	14,935.77	88,330.24	103,266.01
507	Strafford	1,143,764.00	2,219,243.99	3,363,007.99	3,243,645.33	-	119,362.66	119,362.66
509	Stratford	87,771.00	874,868.26	962,639.26	872,225.89	30,561.67	59,851.70	90,413.37
511	Stratham	2,829,553.00	2,265,105.73	5,094,658.73	4,658,750.23	-	435,908.50	435,908.50
512	Sugar Hill	302,615.00	-	302,615.00	302,615.00	-	-	-
513	Sullivan	111,072.00	682,992.24	794,064.24	731,667.65	15,107.05	47,289.54	62,395.59
514	Success	26,594.00	-	26,594.00	26,594.00	-	-	-
515	Sunapee	2,688,500.00	-	2,688,500.00	2,688,500.00	-	-	-
519	Surry	159,820.00	434,195.99	594,015.99	534,333.20	4,671.80	55,010.99	59,682.79
521	Sutton	588,357.00	606,692.68	1,195,049.68	1,112,508.77	16,459.80	66,081.11	82,540.91
523	Swanzey	1,133,953.00	5,781,313.37	6,915,266.37	6,562,058.12	137,079.98	216,128.27	353,208.25
525	Tamworth	709,095.00	995,138.98	1,704,233.98	1,501,035.82	78,444.06	124,754.10	203,198.16
527	Temple	291,251.00	422,577.32	713,828.32	643,630.96	4,742.67	65,454.69	70,197.36
531	Thornton	762,463.00	863,329.23	1,625,792.23	1,505,886.78	35,466.74	84,438.71	119,905.45
532	Tilton	1,090,282.00	1,727,527.93	2,817,809.93	2,505,166.39	77,758.95	234,884.59	312,643.54
535	Troy	241,228.00	2,466,394.01	2,707,622.01	2,537,297.38	61,650.79	108,673.84	170,324.63
537	Tuftsboro	2,166,667.00	-	2,166,667.00	2,166,667.00	-	-	-
539	Unity	236,416.00	869,116.49	1,105,532.49	1,017,941.12	19,097.36	68,494.01	87,591.37
543	Wakefield	2,183,973.00	1,777,434.81	3,961,407.81	3,697,737.38	123,598.13	140,072.30	263,670.43
545	Walpole	797,039.00	1,492,408.70	2,289,447.70	2,205,404.81	41,522.33	42,520.56	84,042.89
547	Warner	570,787.00	1,249,348.29	1,820,135.29	1,722,320.11	20,014.98	77,800.20	97,815.18
549	Warren	134,031.00	789,096.51	923,127.51	834,490.88	21,685.18	66,951.45	88,636.63
551	Washington	491,542.00	83,229.17	574,771.17	491,542.00	19,258.80	63,970.37	83,229.17
553	Waterville Valley	602,993.00	-	602,993.00	602,993.00	-	-	-
555	Weare	1,790,610.00	7,460,297.17	9,250,907.17	8,619,332.82	38,254.43	593,319.92	631,574.35
557	Webster	419,660.00	656,871.72	1,076,531.72	947,461.43	11,504.72	117,565.57	129,070.29
559	Wentworth	188,079.00	618,955.51	807,034.51	786,902.87	19,284.30	847.34	20,131.64
561	Wentworth's Location	15,813.00	-	15,813.00	15,813.00	-	-	-
563	Westmoreland	337,126.00	814,854.47	1,151,980.47	1,012,400.87	5,626.57	133,953.03	139,579.60
567	Whitefield	397,276.00	1,913,480.36	2,310,756.36	2,166,193.97	78,340.38	66,232.01	144,572.39
569	Wilmot	368,920.00	357,481.80	746,401.80	723,813.48	-	22,588.32	22,588.32
571	Wilton	844,092.00	1,352,988.39	2,197,080.39	2,138,611.28	38,759.20	19,709.91	58,469.11
573	Winchester	504,737.00	4,304,897.30	4,809,634.30	4,471,937.97	152,014.68	185,681.65	337,696.33
575	Windham	5,637,667.00	6,760,635.95	12,398,302.95	12,248,275.83	-	150,027.12	150,027.12
579	Windsor	47,545.00	96,986.61	144,531.61	124,658.55	4,273.17	15,599.89	19,873.06
583	Wolfeboro	4,244,568.00	-	4,244,568.00	4,244,568.00	-	-	-
585	Woodstock	543,448.00	331,884.99	875,332.99	802,855.82	33,056.00	39,421.17	72,477.17
417	Orford	287,502.00	381,362.94	668,864.94	628,235.38	19,783.55	20,846.01	40,629.56
a	ATK. & GILMANTON A	1,652.00	-	1,652.00	1,652.00	-	-	-
b	BEAN'S GRANT	-	-	-	0.00	-	-	-
c	BEAN'S PURCHASE	-	-	-	0.00	-	-	-
d	CHANDLER'S PURCH	78.00	-	78.00	78.00	-	-	-
e	CRAWFORD'S PURC	485.00	-	485.00	485.00	-	-	-
f	CUTT'S GRANT	-	-	-	0.00	-	-	-
g	ERVING'S GRANT	96.00	-	96.00	96.00	-	-	-
h	GREEN'S GRANT	16,572.00	-	16,572.00	16,572.00	-	-	-
i	HADLEY'S PURCH.	-	-	-	0.00	-	-	-
j	KILKENNY	-	-	-	0.00	-	-	-
k	LIVERMORE	249.00	-	249.00	249.00	-	-	-
l	LOW & BURBANK GR	-	-	-	0.00	-	-	-
m	SARGENT'S PURCHA	3,984.00	-	3,984.00	3,984.00	-	-	-
n	SECOND COLLEGE G	2,796.00	-	2,796.00	2,796.00	-	-	-
o	THOM. & MES. PURC	11,988.00	-	11,988.00	11,988.00	-	-	-

## **FY 2022 Adequate Education Aid**

### **How the Cost of an Opportunity for an Adequate Education is Determined**

RSA 198:38 through 198:42 specify how aid is calculated and distributed.  
Chapter 91, Section 51, Laws of 2021 also describes changes to the FY 2022 calculation.

#### **Students:**

Adequacy Aid is calculated using the Average Daily Membership (ADM) of the students who reside within a municipality. Any full-time student K-12 enrolled in school for the entire year has an ADM of 1.00. If a student moves mid-year, they are counted as a fractional ADM in each municipality. Pursuant to statute, the previous school year ADM (2020-2021) is used in calculating the current fiscal year (FY 2022) adequacy aid. However, Section 51 of House Bill 2 of the 2021 State Budget Session requires the Department of Education to incorporate school year ADM prior to school year 2020-2021 into the calculation.

The total ADM for a municipality consists of:

- Students who attended a school operated by their resident district.
- Students tuitioned by the resident district to a district-operated school in NH or another State.
- Students tuitioned by the resident district to a non-public school, such as a special education program.
- Preschool students are not included.
- Charter schools students are not included, except as provided for in RSA 194-B:11.
- Home school students enrolled in high school academic courses at the rate of 0.15 ADM per course, only if excess adequacy aid appropriations exist at the end of the year.

#### **Cost of Adequacy:**

Every two years the base per pupil cost and additional costs for certain students are adjusted for inflation and used for both years of the State's biennium. RSA 198:40-d specifies that the US Bureau of Labor Statistics' Consumer Price Index for All Urban Consumers, Northeast Region, special aggregate index of "services less medical care services" will be used to make the adjustments. For the biennium starting July 1, 2021, this inflation adjustment is an increase of 2.1%.

For FY2022 and FY2023, the base per pupil rate is \$3,786.66 per ADM. Adequacy includes an additional rate for certain students as follows:

- \$1,893.32 for a free or reduced-price meal (F&R) eligible student. This eligibility determination is based on household income not participation in a lunch program. Students from households receiving TANF or SNAP are automatically eligible. Others are certified if parents/guardians provide income information.
- \$2,037.11 for a special education (SPED) student who has an individualized educational plan (IEP).

- \$740.87 for an English Language Learner (ELL) receiving English Language instruction. Students who have advanced to the monitoring stage are not included.
- \$740.87 for each 3<sup>rd</sup> grade pupil whose achievement score on the state assessment for reading was below the proficient level, provided the student is not already counted in any of the above three categories. Students who did not take the test are not counted.

For each municipality, the cost of an opportunity for an adequate education is calculated by applying the base rate and applicable additional rates to the ADM of each student.

### Calculating ADM for FY 2022

The ADM used for FY 2022 will be calculated by comparing school year 2020-2021 ADM and school year 2019-2020 ADM, and selecting the greater of the two ADM numbers. This comparison will occur for the Base ADM multiplied by the rate of \$3,786.66, the F&R ADM multiplied by the rate of \$1,893.32, the SPED ADM multiplied by the rate of \$2037.11, and the ELL ADM multiplied by the rate of \$740.87. For the 3<sup>rd</sup> Grade reading ADM multiplied by \$740.87, the ADM will be calculated by selecting the grader ADM when comparing school year 2020-2021 and school year 2018-2019.

### How Adequacy Grants are Determined

#### Statewide Education Property Tax Assessment:

Each December, the Department of Revenue Administration determines the minimum tax rate needed to raise at least \$363 million from the Statewide Education Property Tax (SWEPT) for the following school year. The tax rate, rounded to the nearest one-half cent, is applied to equalized valuations without utilities. (RSA 76:3 and RSA 76:8.) Municipalities collect the SWEPT and send the total assessment amount directly to its school district(s). Within cooperative districts the assessment amount is credited to the individual towns. While municipalities are responsible for collecting and distributing this tax revenue, SWEPT is a state tax, not a local tax. For FY2022, a tax rate of \$1.825 per thousand will be applied to April 1, 2019 equalized values.

#### Relief Aid:

The Relief Aid grant is an additional grant for municipalities based on the percentage of F&R eligible ADM relative to the total ADM. Eligibility starts at 12% F&R eligible with a grant equal to \$150 per F&R student. The grant then increases by 12.5 cents (i.e., \$0.125) for each additional .01% increase in F&R percentage (e.g., 12.01% has \$150.125 grant). At 48 percent F&R eligible, the grant amount reaches a maximum of \$600 per F&R ADM. The Relief Aid Grant is prorated to \$17.5 million based on each municipality's percentage of the statewide Relief Grant award as initially calculated.

#### Preliminary Grant Plus Relief Aid:

When the SWEPT assessment is subtracted from the cost of adequacy, the balance is the preliminary grant. Next, the Relief Aid grant is added. If SWEPT is more than the cost of adequacy, then the preliminary grant is zero.



### Stabilization Grant:

When a new funding formula was enacted for FY2012, to ease the impact on municipalities facing a decrease in aid, the Legislature utilized a stabilization grant to cover the decreases. Not all municipalities received a stabilization grant in 2012. For FY2022, the stabilization grant will be 100% of the 2012 amount.

### Inclusion of Home-Schooled Course Credit:

Prior to the final payment of adequacy grants in April, the Department of Education will determine if the appropriation allocated in the state budget for adequacy aid is sufficient to allow for inclusion of an ADM credit of 0.15 for each enrollment in an academic course by a home-schooled student.

### Total Grant:

A municipality's total grant is the sum of its preliminary and stabilization grants. For the final calculation in April 2022, the total grant will be no less than 95% of the November 15, 2020 estimate.

### **Publication and Payment Schedule**

#### Publication Schedule for Adequacy Aid:

The first estimate is published on the November 15<sup>th</sup> that precedes the beginning of the fiscal year. ADM is estimated using data from the second preceding school year and applying adjustments for anticipated enrollment increases or decreases. This estimate is generally used to set school budgets.

The second estimate is made on September 1<sup>st</sup> of the fiscal year using preliminary ADM data for the previous school year. This estimate is used by the Department of Revenue Administration to set school tax rates.

The final calculation is usually made by March using the prior year's ADM that has been closely reviewed. For FY2022, adjusted 2019-2020 school year ADM data will be used for the first estimate, and 2020-2021 data will be used for the second estimate and final determination.

#### Grant Payment Schedule:

The first payment of 20% by September 1<sup>st</sup> is based on the first estimate from the Nov 15<sup>th</sup> of the previous year. The second and third payments of 20% by November 1<sup>st</sup> and 30% by January 1<sup>st</sup> are based on the October 1<sup>st</sup> "final" estimate. The final payment (of approximately 30%) is made by April 1<sup>st</sup> and based on finalized ADM data.

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October 6, 2021

**CERTIFICATION**

Re: City of Somersworth, New Hampshire

Ordinance No. 3-22

Title: **SUPPLEMENTAL APPROPRIATION FOR CAPITAL  
IMPROVEMENT PROJECTS FOR THE SCHOOL DEPARTMENT**

This is to confirm that in accordance with Somersworth City Council Rules and Regulations #17 (D)1, we have reviewed the above referenced ordinance. To our examination it is in correct technical form, and to our understanding is not repugnant to the laws and constitution of the State of New Hampshire nor the Charter and Ordinances of the City of Somersworth.

**MITCHELL MUNICIPAL GROUP, P.A.**  
City Attorney

Date: 10/6/21

By: 