

JOINT BUILDING COMMITTEE-MAPLE WOOD PROJECT

Date: July 9, 2019

Time: 8:00 a.m. start

Present: Superintendent Robert Gadomski, Councilor Marty Pepin, School Board Member Tom McCallion, School Board Member Mark Richardson, Karl Ingoldsby, Facilities Director, Cris Solomon, Architect from Samyn-D'Elia Architects, and Dave Baer from Milestone Construction

Pepin called the meeting to order at 8:00 AM.

Approval of Minutes: A motion made by Richardson seconded by McCallion to approve the minutes from June 25, 2019. VOTE: motion passed, unanimously.

Project Update: Baer stated that they are exterior framing, the steel is done, the glue lams are installed. He stated there had been a small glitch with the framing order and some of the materials had not come in. He stated most of the addition framing is done. He stated that the ductwork is getting put up and boilers are being dismantled and removed. He stated that the roofing guy was going to work all through the weekend to get the ballast off. He stated they still need to make some decisions on some doors and finishing. He stated that all the lighting is on site. Solomon stated they are at the same spot just processing submittals and keeping the JBC up to date with Milestone. He stated that he had brought a budget with him which is an update on the funding sources. He stated that Lane had wanted to be sure that there was enough in each "pot" and that they are maximizing the State funding. He stated the State is offering \$720,000 and we are above that figure at \$806,000 and when you do the 80%/20% split the full \$720,000 is accounted for. Baer asked if this was money already approved? Solomon stated it was. Ingoldsby stated that the numbers at the bottom do not add up. Solomon stated there is another line item that is the EEI portion and that is the difference. Pepin asked if, since the State has not passed their budget, are we alright in working on the extra items? Ingoldsby stated as long as we did not start prior to July 1 we are all set. Solomon stated that the next big lingering item is the money from the State. Gadomski stated that it will be a while. He asked if financially we are on track? Solomon stated that according to the numbers we are but he is just the architect. Baer stated there are no big surprises. He stated that things are on track, the lighting has seemed to work out good. Solomon stated that the data will be part of the Furnishings Budget which is \$30,000. Ingoldsby asked what the final decision was on the windowsills in the classrooms? Solomon stated patch and repair the existing sills. Ingoldsby stated the sills are all delaminating and are punky from water and plants being set on them. He stated that they discussed putting maple finished sills in but the cost was \$1,000 per room so the total would have been \$20,000. Solomon asked if the end date was still the same? Baer stated that it has to be. He stated that when he does schedule updates he does not manipulate the end date so he thinks right now he is about five days off which is minor. He stated that next week they are scheduled to pour the entry slabs and the site guy will be back and he is planning on doing the dredging for drainage at that time.

The next meeting was set for Tuesday, July 23rd at 9:30 AM at Maple Wood School and be a part of the Construction Meeting.

Adjournment: A motion made by Richardson seconded by McCallion to adjourn. VOTE: motion passed, unanimously. Meeting adjourned at 8:15am.

Melinda Sullivan

Somersworth - Maple Wood Elementary Secure Main Entry Renovations

Concept Budget for Preliminary Funding Application

June 24, 2019

A. Security Main Entry		Total SF	Total Cost	
Secure Main Entry & Administration	2,585 Sq. Ft.		\$	695,281.10
Markups 3.95%			\$	27,463.60
Contingency			\$	108,316.17
Bond			\$	18,458.00
				Security
				Sub Total:
				\$ 849,518.87
B. HVAC Improvements				
Mechanical				\$1,197,801
Electrical				\$57,777
Markups 3.95%				\$49,595
				HVAC
				Sub Total:
				\$1,305,173.33
C. Membrane Roof Replacement				
Membrane Roof Replacement				\$367,560
Markups 3.95%				\$14,519
				Roof Replacement
				Sub Total:
				\$382,078.62
E. A/E, Furnishings & Contingency				
Architectural & Engineering - Secure Entry				\$102,503
Architectural & Engineering - Mechanical				\$64,000
Architectural & Engineering - Additional Mechanical				\$20,000
Civil Engineering				\$10,000
Testing & Inspections				\$10,000
Bond & Legal				\$6,500
Furnishings & Data				\$30,000
				Soft Costs
				Sub Total:
				\$243,003.00
Total:				\$2,779,773.82

MAPLE WOOD IMPROVEMENTS TOTAL: \$2,779,773.82

ALLOCATION OF FUNDING	Project Cost	Somersworth SAU	Security Funding - 80%
Secure Main Entry	\$1,008,521.87	\$201,704.37	\$806,817.50
Improvements B & C	\$1,771,251.95	\$708,500.78	
Total Project Costs	\$2,779,773.82	\$910,205.16	\$806,817.50