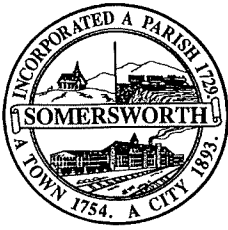


City of Somersworth
City Council Special Budget Meeting Agenda
Council Chambers
Monday, April 10, 2023
6:00 p.m.

6:00 p.m. City Council Special Budget Meeting

1. Roll Call of Members
2. Pledge of Allegiance
3. Lay on the Table
 - A. **Ordinance No. 18-23** – Fiscal Year 2023-2024 Budget
4. Adjournment



City of Somersworth – Ordinance

Ordinance No: **18-23**

FISCAL YEAR 2023-2024 BUDGET

March 20, 2023

THE CITY OF SOMERSWORTH ORDAINS THAT BUDGETS FOR THE CITY OF SOMERSWORTH FOR THE 2023-2024 FISCAL YEAR SHALL BE:

DEPARTMENT

GENERAL FUND

BUDGET

Elected Leadership	\$231,220
City Management	569,803
Finance and Administration	1,817,558
Development Services	1,037,072
Police	4,829,459
Fire	2,563,621
Public Works	3,540,198
Other Expenses	1,445,616
Capital Outlay	192,750
Intergovt Assessments - County	3,049,883
School Department	29,109,022

TOTAL GENERAL FUND

48,386,202

ENTERPRISE FUNDS

Wastewater Department	4,183,996
Water Department	3,236,505
Solid Waste	647,260

TOTAL ENTERPRISE FUNDS

8,067,761

SPECIAL REVENUE FUND

Cable Fund	74,313
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TOTAL FY 2023-2024 APPROPRIATION

\$56,528,276

This Ordinance shall take effect upon its passage.

Authorization	
<i>Sponsor by Request:</i> Mayor Dana S. Hilliard	<i>Approved:</i> City Attorney

City of Somersworth – Ordinance 18-23

History

First Read Date:	3/20/2023	Tabled:	4/3/2023
Public Hearing:	4/3/2023	Removed From Table:	
Second Read:	4/3/2023		

Discussion

3/20/2023

Councilor Witham made a motion to suspend Council rules and have Ordinance 18-23 read by title only. The motion was seconded by Councilor Gibson and passed 8-0 by voice vote.

Clerk LaPanne performed a first reading of Ordinance 18-23 by title only.

Ordinance 18-23 will remain in first reading until the call of the Chair.

A Public Hearing is scheduled for the next regular scheduled City Council meeting.

4/3/2023

Clerk LaPanne performed a second reading of Ordinance 18-23.

Councilor Witham made a motion to table Ordinance 18-23. The motion was seconded by Councilor Vincent and passed 9-0 by roll call vote.

Voting Record		YES	NO
Ward 1 Councilor	Pepin		
Ward 2 Councilor	Vincent		
Ward 3 Councilor	Gibson		
Ward 4 Councilor	Austin		
Ward 5 Councilor	Michaud		
At Large Councilor	Witham		
At Large Councilor	Gerding		
At Large Councilor	Cameron		
At Large Councilor	Messier		
TOTAL VOTES:			
On Ordinance 18-23		PASSED	FAILED