



City of Somersworth  
City Council Special Budget Meeting  
Monday, April 12, 2021

7:00 p.m.

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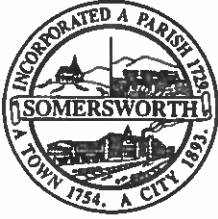
Due to the State of Emergency declared by the Governor and in accordance with the Governor's Emergency Order # 12 pursuant to Executive Order 2020-04, this public body is authorized to meet electronically. This meeting will be held via Zoom online platform. This meeting is open to the Public; however, the Public is not encouraged to attend. The Public is asked to submit comments via email to [jslaven@somersworth.com](mailto:jslaven@somersworth.com) or [bbelmore@somersworth.com](mailto:bbelmore@somersworth.com). Comments must be received not later than 4:00 p.m. the day of the City Council meeting. The meeting can be viewed via the Local Government Cable Access Ch. 22 (Comcast) as well as via live stream at the City's website [www.somersworth.com](http://www.somersworth.com). The Public can access the meeting and listen live by telephoning any of the following numbers and then adding webinar I.D # 862 7235 6534

1 (312) 626-6799 or, 1(646) 558-8656 or, 1 (301) 715-8592 or, 1 (346) 248-7799 or,  
1 (669) 900-9128 or, 1 (253) 215-8782

\* If any member of the public has difficulty accessing the meeting by phone or viewing the meeting on the Local Government Access Channel or live stream, please call 603-692-3131 to report the issue.

**7:00 p.m. City Council Special Budget Meeting**

1. Roll Call of Members
2. Pledge of Allegiance
3. Lay on the Table
  - A. Ordinance No. 13-21 - FY 2021-2022 Budget
4. Adjournment



City of Somersworth – Ordinance

Ordinance No: 13-21

**FISCAL YEAR 2021-2022 BUDGET**

March 15, 2021

THE CITY OF SOMERSWORTH ORDAINS THAT BUDGETS FOR THE CITY OF SOMERSWORTH FOR THE 2021-2022 FISCAL YEAR SHALL BE:

<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
<b><u>GENERAL FUND</u></b>	
Elected Leadership	\$151,736
City Management	516,828
Finance and Administration	1,536,912
Development Services	905,535
Police	4,510,389
Fire	2,292,773
Public Works	3,236,264
Other Expenses	1,137,086
Capital Outlay	78,475
Intergovt Assessments - County	2,742,364
School Department	<u>27,680,522</u>
<b>TOTAL GENERAL FUND</b>	<b><u>44,788,884</u></b>
<b><u>ENTERPRISE FUNDS</u></b>	
Wastewater Department	2,531,410
Water Department	2,398,316
Solid Waste	<u>547,873</u>
<b>TOTAL ENTERPRISE FUNDS</b>	<b><u>5,477,599</u></b>
<b><u>SPECIAL REVENUE FUND</u></b>	
Cable Fund	<u>105,896</u>
<b>TOTAL FY 2021-2022 APPROPRIATION AS AMENDED April 5, 2021</b>	<b><u><u>\$50,372,379</u></u></b>

This Ordinance will take effect upon passage.

Authorization	
<i>Sponsored by:</i> Mayor Dana S. Hilliard by request	<i>Approved:</i> City Attorney

**City of Somersworth – Ordinance 13-21**

<b>History</b>			
First Read Date:	03/15/2021	Tabled:	03/15/2021, 04/05/2021
Public Hearing:	04/05/2021	Removed from Table:	04/05/2021
Second Read:	03/15/2021		

**Discussion**

*03/15/2021*

*Councilor Witham made a motion to suspend Council rules to allow Ordinance No. 13-21 to be read by title only. The motion was seconded by Councilor Vincent and passed 9-0 by roll call vote. City Clerk Slaven performed a first reading of Ordinance No. 13-21 by title only.*

*Councilor Witham made a motion to suspend Council rules to allow for a second reading of Ordinance No. 13-21. The motion was seconded by Councilor Vincent and passed 9-0 by roll call vote. City Clerk Slaven performed a second reading of Ordinance No. 13-21 by title only.*

*Councilor Witham made a motion to lay Ordinance No. 13-21 upon the table. The motion was seconded by Councilor Vincent and passed 9-0 by roll call vote.*

*04/05/2021*

*Councilor Witham made a motion to remove Ordinance No. 13-21 from the table. The motion was seconded by Councilor Paradis and passed 8-0 by roll call vote.*

*Councilor Witham made a motion to amend Ordinance No. 13-21 FY 2021-2022 Budget by reducing the health insurance premium line item by \$54,577. The motion was seconded by Councilor Gerding and passed 8-0 by roll call vote.*

Councilor Witham explained the reason for the reduction is due to the way the health insurance budget is submitted. It is done so using the guaranteed maximum rate increase from the health insurance provider and the City does not receive the actual rate until the budget is submitted. By level funding it allows us to avoid a large swing on this item in the budget for this year and next.

*Councilor Witham made a motion to amend Ordinance No. 13-21 FY 2021-2022 Budget by allocating \$2,500.00 to Stafford Nutrition Meals on Wheels (Page C-8, Elected Leadership, Community Support). The motion was seconded by Councilor Austin and passed 8-0 by roll call vote.*

Councilor Vincent noted that this program supplies 18,000 meals a year to 274 Somersworth residents. He also mentioned that a great part of the program is it gives a social interaction to some who have no other contact with anyone throughout the day.

*Councilor Witham made a motion to place Ordinance No. 13-21 on the table. The motion was seconded by Councilor Austin and passed 8-0 by roll call vote.*

<b>Voting Record</b>		<b>YES</b>	<b>NO</b>
Ward 1 Councilor	Pepin		
Ward 2 Councilor	Vincent		
Ward 3 Councilor	Dumont		
Ward 4 Councilor	Austin		
Ward 5 Councilor	Michaud		
At Large Councilor	Witham		
At Large Councilor	Gerding		
At Large Councilor	Cameron		
At Large Councilor	Paradis		
<b>TOTAL VOTES:</b>			
On / / Ordinance 13-21		<b>PASSED</b>	<b>FAILED</b>