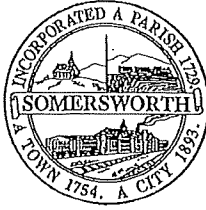


City of Somersworth
City Council Special Budget Meeting Agenda
Council Chambers
Monday, April 22, 2024
6:00 p.m.

6:00 p.m. City Council Special Budget Meeting

1. Roll Call of Members
2. Pledge of Allegiance
3. Recognition of Indigenous People – Our Native Ancestral Americans
 - This meeting takes place on N'Dakinna (n-DA-ki-na), which is the unceded traditional ancestral homeland of the Abenaki (a-BEN-a-ki), Pennacook and Wabanaki Peoples past and present. We acknowledge and honor with gratitude the land, waterways, living beings and the Aln8bak (Al-nuh-bak), the people who have stewarded N'dakinna throughout the generations.
4. Comments by Visitors
5. Lay on the Table
 - A. **Ordinance No. 9-24** – Fiscal Year 2024-2025 Budget
6. Comments by Councilors
7. Adjournment



City of Somersworth – Ordinance

Ordinance No: 9-24

FISCAL YEAR 2024-2025 BUDGET

March 18, 2024

THE CITY OF SOMERSWORTH ORDAINS THAT BUDGETS FOR THE CITY OF SOMERSWORTH FOR THE 2024-2025 FISCAL YEAR SHALL BE:

DEPARTMENT

GENERAL FUND

BUDGET

Elected Leadership	\$230,220
City Management	614,050
Finance and Administration	1,919,546
Development Services	1,082,786
Police	5,180,374
Fire	2,838,771
Public Works	3,572,794
Other Expenses	1,391,000
Capital Outlay	45,000
Intergovt Assessments - County	3,169,922
School Department	31,319,747

TOTAL GENERAL FUND

51,364,210

ENTERPRISE FUNDS

Wastewater Department	3,619,635
Water Department	2,873,558
Solid Waste	676,169

TOTAL ENTERPRISE FUNDS

7,169,362

SPECIAL REVENUE FUND

Cable Fund	69,513
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TOTAL FY 2024-2025 APPROPRIATION

\$58,603,085

This Ordinance shall take effect upon its passage.

Authorization	
<i>Sponsored by Request:</i> Councilor David A. Witham	<i>Approved:</i> City Attorney

City of Somersworth – Ordinance 9-24

History			
First Read Date:	3/18/2024	Tabled:	3/18/2024
Public Hearing:	3/18/2024	Removed From Table:	
Second Read:			

Discussion

3/18/2024

Councilor Witham made a motion to suspend Council Rules to allow for a first reading of Ordinance 9-24 by title only. The motion was seconded by Councilor Gibson and passed 9-0 by voice vote.

Clerk LaPanne performed a first reading of Ordinance 9-24 by title only.

Councilor Witham made a motion to suspend Council Rules to allow for a second reading of Ordinance 9-24. The motion was seconded by Councilor Paradis-Catanzaro and passed 9-0 by voice vote.

Clerk LaPanne performed a second reading of Ordinance 9-24.

Councilor Witham made a motion to table Ordinance 9-24. The motion was seconded by Councilor Vincent and passed 9-0 by roll call vote.

Voting Record		YES	NO
Ward 1 Councilor	Pepin		
Ward 2 Councilor	Vincent		
Ward 3 Councilor	Gibson		
Ward 4 Councilor	Paradis-Catanzaro		
Ward 5 Councilor	Michaud		
At Large Councilor	Witham		
At Large Councilor	Goodwin		
At Large Councilor	Cameron		
At Large Councilor	Messier		
TOTAL VOTES:			
On	Ordinance 9-24	PASSED	FAILED