

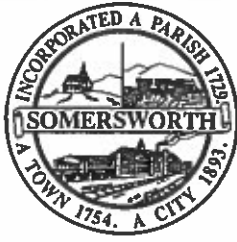


CITY OF SOMERSWORTH  
AGENDA FOR MONDAY, APRIL 29, 2019

7:00pm SPECIAL MEETING of the City Council

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1. Roll Call of Members
2. Pledge of Allegiance
3. Lay on the Table
  - A. Ordinance No. 17-19 – FY 2019-2020 Budget
4. Closing Comments by Council Members
5. Adjournment



## City of Somersworth – Ordinance

Ordinance No: 17-19

### FY 2019-2020 BUDGET

March 18, 2019

The City of Somersworth Ordains that Budgets for the City of Somersworth for the 2019-2020 Fiscal Year shall be:

<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
<u>GENERAL FUND</u>	
Elected Leadership	\$143,236
City Management	488,981
Finance and Administration	1,401,405
Development Services	911,676
Police	4,022,377
Fire	2,159,580
Public Works	3,053,257
Other Expenses	1,256,912
Capital Outlay	157,913
Intergovt Assessments - County	2,593,400
School Department	25,703,113
<b>TOTAL GENERAL FUND</b>	<b>41,891,850</b>
<u>ENTERPRISE FUNDS</u>	
Wastewater Department	2,290,705
Water Department	2,286,386
Solid Waste	417,550
<b>TOTAL ENTERPRISE FUNDS</b>	<b>4,994,641</b>
<u>SPECIAL REVENUE FUND</u>	
Cable Fund	60,839
<b>TOTAL FY 2019-2020 APPROPRIATION</b>	<b>\$46,947,330</b>

This Ordinance shall take effect upon passage.

#### Authorization

*Sponsored by Request:*  
Mayor Dana S. Hilliard

*Approved:*  
City Attorney

**City of Somersworth – Ordinance 17-19**

**History**

First Read Date:	March 18, 2019	Tabled:	April 1, 2019
Public Hearing:	April 1, 2019	Removed From Table:	
Second Read:	April 1, 2019		

**Discussion**

**As Amended April 1, 2019**

<b>Voting Record</b>		<b>YES</b>	<b>NO</b>
Ward 1 Councilor	Pepin		
Ward 2 Councilor	Vincent		
Ward 3 Councilor	Dumont		
Ward 4 Councilor	Austin		
Ward 5 Councilor	Michaud		
At Large Councilor	Witham		
At Large Councilor	Sprague		
At Large Councilor	Cameron		
At Large Councilor	Levasseur		
<b>TOTAL VOTES:</b>			
On / / . Ordinance 17-19		<b>PASSED</b>	<b>FAILED</b>