

**Public Notice**  
**CITY OF SOMERSWORTH, NH**

Pursuant to the Somersworth City Charter, The City Council has scheduled a public hearing on the Fiscal Year 2022/2023 budget for the City of Somersworth on Monday **April 4, 2022 at 7:00 PM** in City Council Chambers, City Hall, One Government Way, Somersworth, NH.

*The proposed expenditures of the various funds are:*

<b>Expenditures by Department and Activity:</b>	<b>FY20-21</b>	<b>FY21-22</b>	<b>FY22-23</b>
<b>GENERAL FUND</b>	<b>Actual Expenses</b>	<b>Budget</b>	<b>Proposed</b>
MAYOR-COUNCIL	24,288	28,406	28,175
CIVIC PROMOTIONS	15,711	13,550	13,550
COMMUNITY SUPPORT	107,280	109,780	154,780
CITY MANAGER	404,489	407,437	421,324
ADMINISTRATION	79,343	109,391	111,463
FINANCE DEPARTMENT	394,574	400,834	423,439
CITY CLERK	154,897	171,937	172,832
ELECTIONS	28,376	13,550	20,350
TAX COLLECTOR	259,447	260,532	294,559
HUMAN SERVICES	137,798	232,998	243,170
LIBRARY	254,981	290,645	302,903
ASSESSING	153,975	166,416	171,221
PLANNING	292,417	303,831	323,273
ECONOMIC DEVELOPMENT	4,489	8,125	6,795
CODE ENFORCEMENT	204,342	218,468	227,768
RECREATION	128,970	198,265	199,858
CITY HALL	153,675	176,846	184,870
POLICE ADMIN	440,814	452,611	469,354
PATROL	2,303,538	2,532,221	2,606,149
INVESTIGATIONS	834,472	834,737	873,534
POLICE SUPPORT	504,567	512,379	514,077
TRAFFIC	13,568	32,960	31,061
PROSECUTION	139,907	145,481	150,111
FIRE ADMIN	242,654	274,321	278,775
FIREFIGHTING	1,976,163	2,018,452	2,106,283
PUBLIC WORKS ADMIN	1,302,031	1,371,780	1,415,656
STREET MAINTENANCE	636,213	1,061,713	1,146,450
SNOW REMOVAL	102,478	158,100	147,100
STREET LIGHTING	81,465	106,700	99,200
EQUIPMENT MAINTENANCE	76,698	74,912	77,680
CITY ENGINEER	122,014	130,571	138,795
BUILDINGS AND GROUNDS	61,980	75,160	75,350
CEMETERY	2,639	8,770	8,770
SOLID WASTE COLLECTION	241,492	248,558	253,988
TRANSFER TO DEBT SERVICE	616,674	644,169	814,224
CAPITAL LEASES	266,361	294,336	431,104
TRANSFER TO OTHER CAPITAL FUNDS	131,081	143,581	138,701
CONTINGENCY	15,077	75,000	75,000
CAPITAL OUTLAY	507,927	78,475	167,459
<b>Subtotal City</b>	<b>13,418,865</b>	<b>14,385,998</b>	<b>15,319,151</b>
INTERGOVT ASSESSMENTS/County	2,663,741	2,814,651	2,947,120
SCHOOL EDUCATIONAL EXPENSES	26,099,461	26,405,109	26,759,213
SCHOOL DEBT SERVICE	1,824,453	1,875,413	1,837,540
<b>TOTAL GENERAL FUND</b>	<b>44,006,520</b>	<b>45,481,171</b>	<b>46,863,024</b>
<b>ENTERPRISE FUNDS</b>			
SOLID WASTE DISPOSAL	535,127	547,873	597,857
WATER DEPT	1,804,460	2,398,316	2,754,483
WASTEWATER DEPT	1,653,712	2,531,410	3,417,865
<b>TOTAL ENTERPRISE FUNDS</b>	<b>3,993,299</b>	<b>5,477,599</b>	<b>6,770,205</b>
<b>SPECIAL REVENUE FUND</b>			
CABLE TV	43,520	105,896	71,649
<b>TOTAL SPECIAL REVENUE FUND</b>	<b>43,520</b>	<b>105,896</b>	<b>71,649</b>
<b>TOTAL ALL APPROPRIATIONS</b>	<b>48,043,339</b>	<b>51,064,666</b>	<b>53,704,878</b>

Copies of the FY 2022-2023 Proposed Budget are available online at [www.somersworth.com](http://www.somersworth.com), or in the Office of the City Clerk, the Finance Office, and the Public Library during regular business hours.

Robert M Belmore  
City Manager