



City of Somersworth
City Council Meeting
Monday, March 15, 2021

Due to the State of Emergency declared by the Governor and in accordance with the Governor's Emergency Order # 12 pursuant to Executive Order 2020-04, this public body is authorized to meet electronically. This meeting will be held via Zoom online platform. This meeting is open to the Public; however, the Public is not encouraged to attend. The public is asked to submit comments via email to jslaven@somersworth.com or bbelmore@somersworth.com. Comments must be received not later than 4:00 p.m. the day of the City Council meeting. The meeting can be viewed via the Local Government Cable Access Ch. 22 (Comcast) as well as via live stream at the City's website www.somersworth.com. The public can access the meeting and listen live by telephoning any of the following numbers and then adding webinar I.D # **816 7500 2045**

1 (312) 626-6799 or, 1(646) 558-8656 or, 1 (301) 715-8592 or, 1 (346) 248-7799 or,
1 (669) 900-9128 or, 1 (253) 215-8782

* If any member of the public has difficulty accessing the meeting by phone or viewing the meeting on the Local Government Access Channel or live stream, please call 603-692-3131 to report the issue.

7:00 p.m. City Council Meeting

1. Roll Call of Members
2. Pledge of Allegiance
3. Public Hearing
4. Comments by Visitors
5. Consent Calendar
 - A. Approve Minutes of the City Council Meeting held on March 1, 2021
6. Comments by City Councilors
7. Communications
 - A. Presentation of the Communities for Healthy Aging Transitions (CHAT) Project by SRPC Executive Director, Jennifer Cyszcz & Ashley Desrochers of the Strafford County Public Health Network
 - B. Report from Sarah Eckstein – Chair of the Sustainability Committee

8. Presentations of Petitions and Disposal Thereof by Reference or Otherwise
9. Mayor's Report
10. Report of Standing Committees
11. Report of Special Committees, City Officers and City Manager
12. Nominations, Appointments and Elections

Nominations requiring a Council Confirmation Vote:

- A. Kenneth Vincent, for Appointment from Alternate Member to a (regular) Member of the Zoning Board of Adjustments, with a term to expire February 2024

13. Lay on the Table
14. Unfinished Business
15. New Business

ORDINANCES

- A. **Ordinance No. 13-21** – FY 2021-2022 Budget

OTHER

- A. Vote to Authorize the City Manager to Sign the Lower Great Falls Hydroelectric Project Federal Energy Regulatory Commission (FERC) Settlement Agreement for Prescription for Fishways for American Shad and River Herring by and between Green Mountain Power, the City of Somersworth, and the US Department of the Interior Fish and Wildlife Service
 - B. Vote to Authorize the City Manager to Provide a Notice of Intent (NOI) to the EPA for the City of Somersworth to Seek Coverage under the Great Bay Total Nitrogen General Permit (Permit No. NHG58A000) in the Great Bay watershed
16. Comments by Visitors
 17. Closing Comments by Council Members
 18. Future Agenda Items
 19. Nonpublic Session (as necessary, pending roll call vote by Council)
 20. Adjournment



City of Somersworth – Ordinance

Ordinance No: **13-21**

FISCAL YEAR 2021-2022 BUDGET

March 15, 2021

THE CITY OF SOMERSWORTH ORDAINS THAT BUDGETS FOR THE CITY OF SOMERSWORTH FOR THE 2021-2022 FISCAL YEAR SHALL BE:

<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
<u>GENERAL FUND</u>	
Elected Leadership	\$149,236
City Management	518,197
Finance and Administration	1,540,478
Development Services	908,566
Police	4,525,987
Fire	2,300,734
Public Works	3,241,916
Other Expenses	1,137,086
Capital Outlay	78,475
Intergovt Assessments - County	2,742,364
School Department	27,680,522
TOTAL GENERAL FUND	44,823,561
<u>ENTERPRISE FUNDS</u>	
Wastewater Department	2,544,607
Water Department	2,402,519
Solid Waste	547,873
TOTAL ENTERPRISE FUNDS	5,494,999
<u>SPECIAL REVENUE FUND</u>	
Cable Fund	105,896
TOTAL FY 2021-2022 APPROPRIATION	\$50,424,456

This Ordinance will take effect upon passage.

Authorization

Sponsored by:
Mayor Dana S. Hilliard
by request

Approved:
City Attorney

City of Somersworth – Ordinance 13-21

History

First Read Date:	03/15/2021	Tabled:	
Public Hearing:		Removed from Table:	
Second Read:			

Discussion

Voting Record		YES	NO
Ward 1 Councilor	Pepin		
Ward 2 Councilor	Vincent		
Ward 3 Councilor	Dumont		
Ward 4 Councilor	Austin		
Ward 5 Councilor	Michaud		
At Large Councilor	Witham		
At Large Councilor	Gerding		
At Large Councilor	Cameron		
At Large Councilor	Paradis		
TOTAL VOTES:			
On / / Ordinance 13-21		PASSED	FAILED